

ATTENTION

IN-PERSON AUDIENCES AT HOUSING COMMISSION MEETINGS HAVE BEEN SUSPENDED UNTIL FURTHER NOTICE

[Click here to participate in the online meeting](#)

The public can submit comments that will be read at the dais by a staff member to
LBloom@Flagstaffaz.gov

NOTICE AND AGENDA

**HOUSING COMMISSION
THURSDAY
MAY 28, 2020**

**VIRTUAL MICROSOFT TEAMS MEETING
211 WEST ASPEN AVENUE
1:00 P.M.**

1. Call to Order

2. Roll Call

NOTE: One or more Commission Members may be in attendance telephonically or by other technological means.

ROSS ALTENBAUGH
KAIJAYLAAN BEATTIE
ERIC DAVIS
MELINDA DEBOER-AYREY
NICOLE ELLMAN

CATHERINE ESQUIVEL
KAREN FLORES
KHARA HOUSE
CHRIS KEMMERLY
DEVONNA MCLAUGHLIN

MOSES MILAZZO
ERIN O'LOUGHLIN
TAD RIGGS

3. Public Comment

At this time, any member of the public may address the Commission on any subject within their jurisdiction that is not scheduled before the Commission on that day. Due to Open Meeting Laws, the Commission cannot discuss or act on items presented during this portion of the agenda. To address the Commission on an item that is on the agenda, please wait for the Chair to call for Public Comment at the time the item is heard.

4. APPROVAL OF MINUTES

- A. Consideration and Approval of Minutes:** Housing Commission Meeting, February 27, 2020.
Approve the minutes of the February 27, 2020 Housing Commission Meeting

5. GENERAL BUSINESS

- A. Recap and Debrief of 2020 Housing Bond**

6. DISCUSSION ITEMS

A. Flagstaff Zoning Code

Discussion and Input.

B. Discussion and Updates on Community Development Block Grant (CDBG) Resolutions Passed by City Council:

1. **Adoption of Resolution No. 2020-25:** A Resolution amending the 2019/2020 Annual Action Plan to reallocate 2019/2020 Owner-Occupied Housing Rehabilitation Program funds and allocate Community Development Block Grant Program COVID-19 (CDBG-CV) funds and authorizing submission of the amended 2019/2020 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD).
2. **Adoption of Resolution No. 2020-26:** A Resolution approving the City of Flagstaff 2020/2021 Annual Action Plan and authorizing its submission to the U.S. Department of Housing and Urban Development (HUD).
3. **Action on Reallocation of General Funds to Coconino County Health and Human Services Eviction Prevention Program :** Approval of the transfer of one-time general fund dollars in the amount of \$59,000 currently reserved for the Mobile Home Assistance for Displaced Residents Program to the Coconino County Health and Human Services Eviction Prevention and Housing Stabilization Program.

There are no recommended actions from staff and the presentation is informational only.

7. INFORMATIONAL ITEMS TO/FROM COMMISSION MEMBERS, STAFF, AND FUTURE AGENDA ITEM REQUESTS

8. ADJOURNMENT

CERTIFICATE OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Flagstaff City Hall on _____, at _____ a.m./p.m. This notice has been posted on the City's website and can be downloaded at www.flagstaff.az.gov.

Dated this _____ day of _____, 2020.

Leah Bloom, Housing Section



Housing Commission

4. A.

From: Leah Bloom, Affordable Housing Advancement Project Manager

DATE: 05/28/2020

SUBJECT: Consideration and Approval of Minutes: Housing Commission Meeting, February 27, 2020.

STAFF RECOMMENDED ACTION:

Approve the minutes of the February 27, 2020 Housing Commission Meeting

Executive Summary:

Minutes of Commission meeting are the requirement of Arizona Revised Statutes and, additionally, provide a method of informing the public of discussions and actions taken by the Housing Commission.

Attachments

02.27.20 Minutes

NOTICE AND AGENDA

**HOUSING COMMISSION
THURSDAY
FEBRUARY 27, 2020**

**COUNCIL CHAMBERS
211 WEST ASPEN AVENUE
1:00 P.M.**

- 1. Call to Order**
Chair Ellman called to order at 1:02pm

- 2. Roll Call**

NOTE: One or more Commission Members may be in attendance telephonically or by other technological means.

ROSS ALTENBAUGH
KAIJAYLAAN BEATTIE
ERIC DAVIS
MELINDA DEBOER-AYREY
NICOLE ELLMAN

CATHERINE ESQUIVEL
KAREN FLORES
KHARA HOUSE
CHRIS KEMMERLY
DEVONNA MCLAUGHLIN

MOSES MILAZZO
ERIN O'LOUGHLIN
TAD RIGGS

ABSENT: ERIC DAVIS, ERIN O'LOUGHLIN, TAD RIGGS

VIA PHONE: MOSES MILAZZO

STAFF PRESENT: LEAH BLOOM, SARAH DARR, JUSTYNA COSTA

COUNCIL LIASON: COUNCILMEMBER CHARLIE ODEGAARD FOR COUNCILMEMBER JIM MCCARTHY

- 3. Public Comment**

At this time, any member of the public may address the Commission on any subject within their jurisdiction that is not scheduled before the Commission on that day. Due to Open Meeting Laws, the Commission cannot discuss or act on items presented during this portion of the agenda. To address the Commission on an item that is on the agenda, please wait for the Chair to call for Public Comment at the time the item is heard.

No public comments.

- 4. APPROVAL OF MINUTES**

Moved by Karen Flores, **seconded by** Ross Altenbaugh to approve minutes from February 11, 2020 meeting.

Vote: 10 - 0 - Unanimously

- 5. GENERAL BUSINESS**

Introduction of Chris Kimmerly, the Housing Commission's newly appointed Commissioner in the Building and Real Estate Professionals category.

Commissioner Kimmerly introduced by Chair Ellman.

- 6. DISCUSSION ITEMS**

A. Discussion and Direction: Establish 2020 Attainable Housing Bond Measure Priority Projects and Amounts for City Council Recommendations.

Discussion and Direction Establishing 2020 Attainable Housing Bond Recommendations:

1. Review and discuss attainable housing bond recommendations from the following informal working groups:
 1. Emergency Housing: **Ms. Bloom introduced working group to present discussion item. Group consisted of Commissioners Altenbaugh and House. Commisisioner O'Loughlin also part of working group, but absent. Questions and answers provided.**
 2. Rental Housing: **Ms. Bloom introduced working group to present discussion item. Group consisted of Commissioners House, Altenbaugh, McLaughlin, and Deboer-Ayrey. Questions and answers provided.**
 3. Homeownership: **Ms. Bloom introduced working group to present discussion item. Group consisted of Commissioners McLaughlin and Flores. Commissioners Riggs and Davis also part of the group, but absent. Questions and answers provided.**
2. Finalize attainable housing recommendations

Housing Section staff provided Commissioners with working spreadsheet to aid in determining Council recommendations.

Chair Ellman opened it up for public comments on this topic only:

Mr. Al White provided comments and suggested adding infrastructure on already owned City land.

Mr. Joe Galli, from the Chamber of Commerce, provided comments and expressed his lack of support for the bond. Commissioner Esquivel responded with questions.

Housing Commissioners continued discussion by commenting and asking questions to determine recommendations for Council, with assistance from Housing Section staff and the working spreadsheet.

Moved by Ross Altenbaugh, **seconded by** Khara House to approve the Housing Commission's 2020 Attainable Housing Bond Recommendations for City Council's consideration at the March 3 Regular Council Meeting.

Vote: 10 - 0 - Unanimously

7. INFORMATIONAL ITEMS TO/FROM COMMISSION MEMBERS, STAFF, AND FUTURE AGENDA ITEM REQUESTS

Chair Ellman encouraged Commissioners to take binders home and attend Council meeting next week. Reminder to not comment on behalf of Commission. Councilman Odegaard encouraged staff and Commission to provide comments at said Council meeting. Questions asked by Commissioners.

8. ADJOURNMENT

Meeting adjourned by Chair Ellman at 2:59pm.



Housing Commission

6. A.

Co-Submitter: Dan Symer, Zoning Code Manager

From: Leah Bloom, Affordable Housing Advancement Project Manager

DATE: 05/28/2020

SUBJECT: Flagstaff Zoning Code

STAFF RECOMMENDED ACTION:

Discussion and Input.

Executive Summary:

Presentation by Dan Symer, Zoning Code Manager regarding Flagstaff Zoning Code.

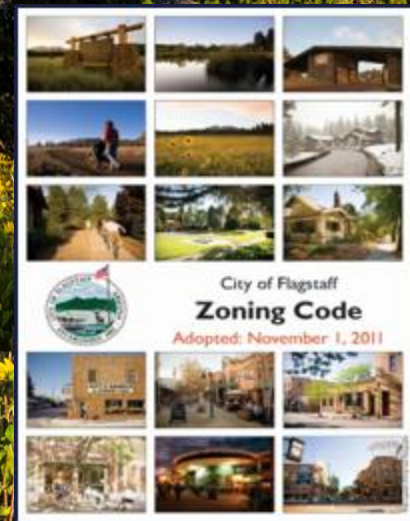
Attachments

Flagstaff Zoning Code

Flagstaff Zoning Code

Housing Commission

Dan Symer, AICP
Zoning Code Manager





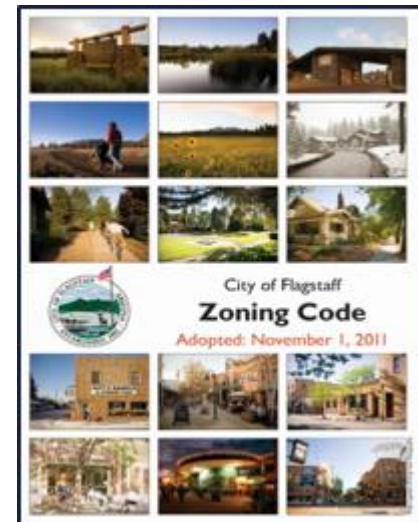


Flagstaff Zoning Code



Zoning Code History

- **1949 - First Zoning Code adopted**
- **1991 - Comprehensive rewrite adopted (Land Development Code)**
- **2002 - Design review guidelines adopted**
- **2011 - Comprehensive rewrite adopted**





Flagstaff Zoning Code

Regional Plan and Specific Plans Relationship

- Roadmap to implement the community's vision
- Does not provide specific development criteria
- Establishes Goals and Policies
- Future Growth Illustration (Land Use Plan)



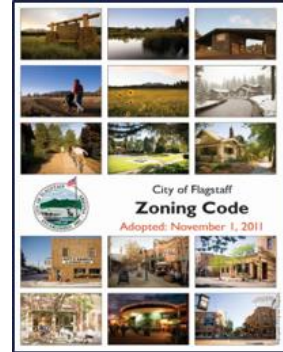


Flagstaff Zoning Code



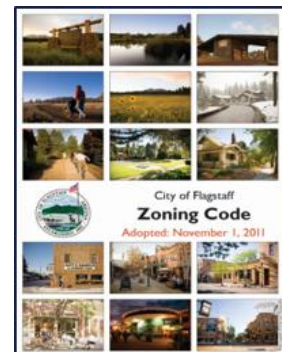
Regional Plan and Specific Plans Relationship

- Zoning Code implements the goals and policies of Regional Plan and Specific Plans
- Provide land uses
- Providing standards, regulations and Incentives for land development





Flagstaff Zoning Code

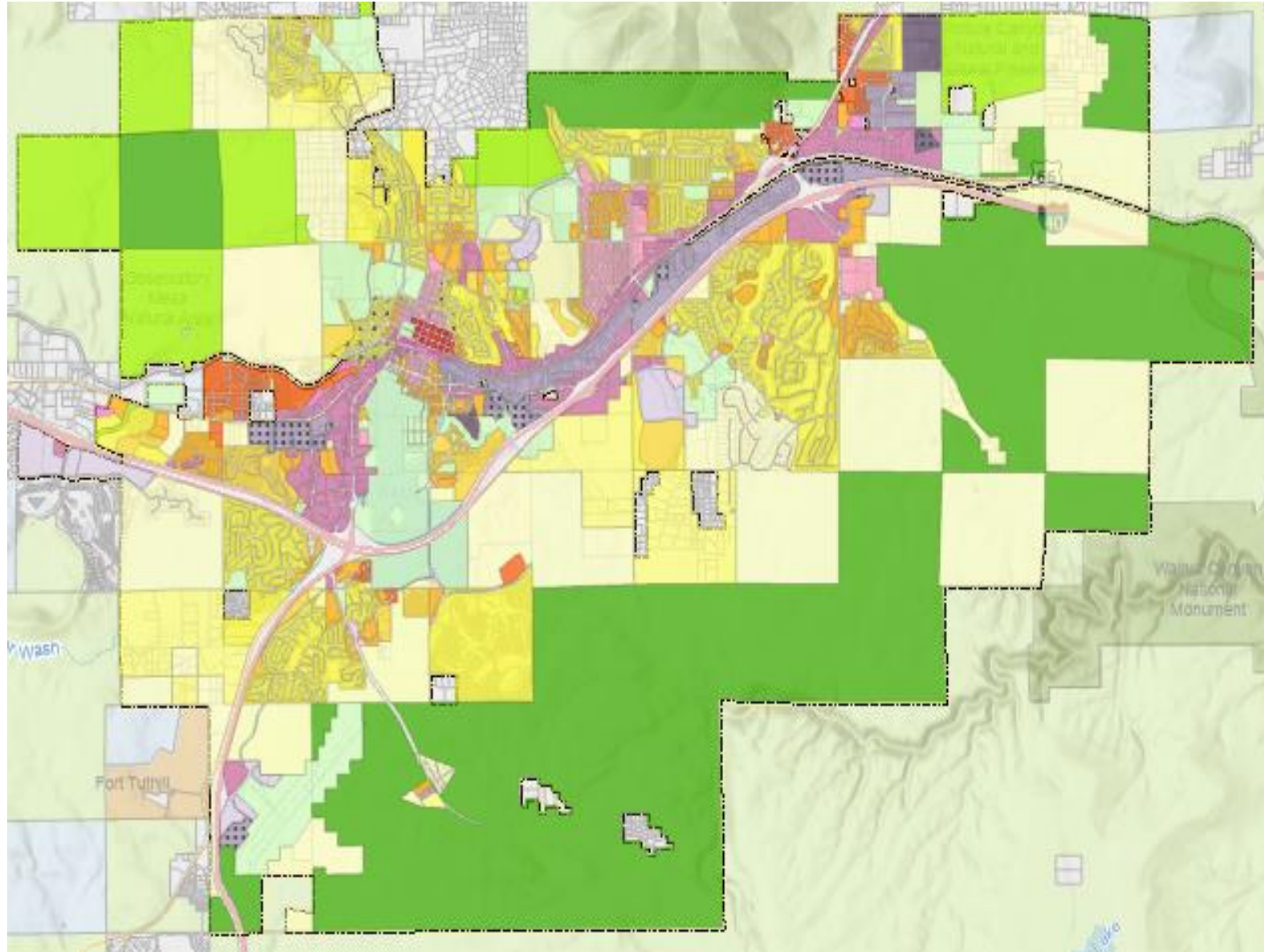




Flagstaff Zoning Code

Zoning Code Zones

- **Zones Types (Non-Transect):**
 - Residential
 - Commercial and Mixed-use
 - Industrial
 - Public and Open Space
- **Overlay Zones:**
 - Historic/Landmark
 - Resource Protection
 - Airport

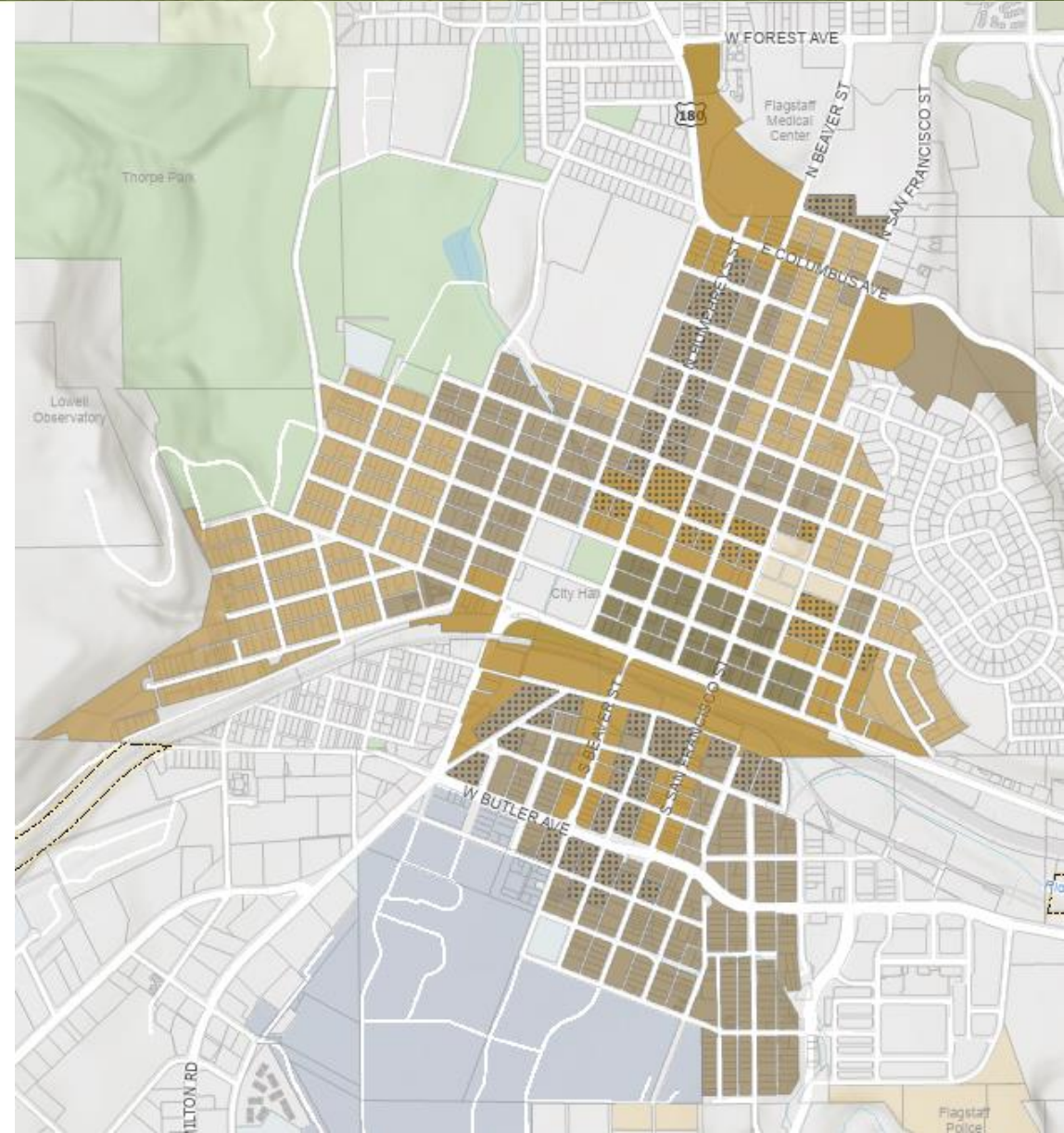




Flagstaff Zoning Code

Zoning Code Zone

- **Zones Types:**
 - Transect Zones
 - Open Space
 - Residential
 - Mixed Use



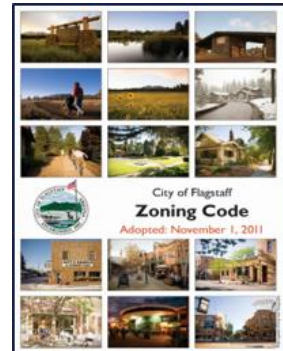


Flagstaff Zoning Code



Types of Zone Uses

- Permitted Uses
- Conditional Uses
- Accessory Uses
- Temporary Uses

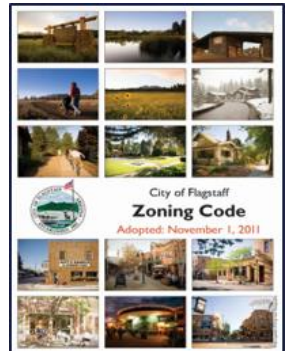




Flagstaff Zoning Code

Types of Zone Standards

- Building height
- Size and shape of buildings
- Number of stories
- Setbacks
- Density (number of dwelling units)
- Floor Area Ratio (FAR) (intensity)
- Parking (vehicle and bicycle)
- Landscaping
- Open space
- Design standards
- Minimum lot sizes
- Use specific standards
- Historic Preservation
- Environmental requirements
- Screening
- Lighting
- Signage



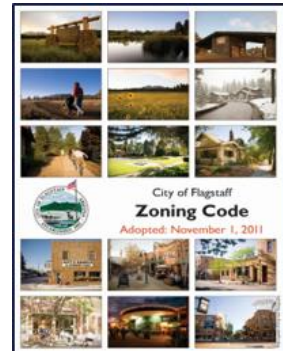


Flagstaff Zoning Code



Types of Zoning Incentives

- Affordable housing
- Environmental consideration
- Parking reductions
- Resources protections (trees and slopes)



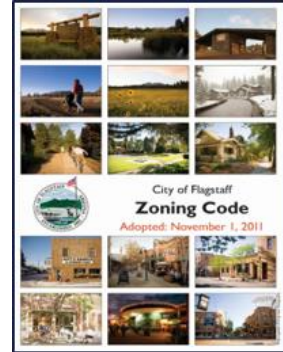


Flagstaff Zoning Code



Additional Zoning Code Provisions

- Annexation into the City
- Non-conformance standards
- Providing standards, regulations and Incentives for land development
- Administrative procedures for requirements for applications, approvals and appeals.



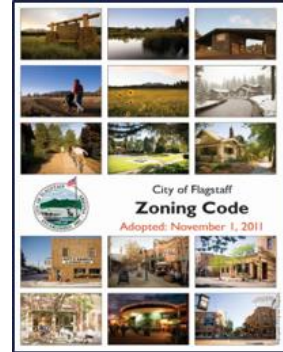


Flagstaff Zoning Code



Additional Zoning Code Relationship Information

- Must comply with the Arizona Revised Statutes
- Does not address:
 - Property maintenance or nuisances
 - Building Code requirements
 - Subdivision standards





Flagstaff Zoning Code

Zoning History

Housing Commission Comments, Questions and Discussion



Housing Commission

6. B.

Co-Submitter: Kristine Pavlik, Housing and Grants Administrator

From: Leah Bloom, Affordable Housing Advancement Project Manager

DATE: 05/28/2020

SUBJECT: **Discussion and Updates on Community Development Block Grant (CDBG) Resolutions Passed by City Council:**

1. **Adoption of Resolution No. 2020-25:** A Resolution amending the 2019/2020 Annual Action Plan to reallocate 2019/2020 Owner-Occupied Housing Rehabilitation Program funds and allocate Community Development Block Grant Program COVID-19 (CDBG-CV) funds and authorizing submission of the amended 2019/2020 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD).
2. **Adoption of Resolution No. 2020-26:** A Resolution approving the City of Flagstaff 2020/2021 Annual Action Plan and authorizing its submission to the U.S. Department of Housing and Urban Development (HUD).
3. **Action on Reallocation of General Funds to Coconino County Health and Human Services Eviction Prevention Program:** Approval of the transfer of one-time general fund dollars in the amount of \$59,000 currently reserved for the Mobile Home Assistance for Displaced Residents Program to the Coconino County Health and Human Services Eviction Prevention and Housing Stabilization Program.

STAFF RECOMMENDED ACTION:

There are no recommended actions from staff and the presentation is informational only.

Executive Summary:

Kristine Pavlik, Housing and Grants Administrator will provide an overview of the Community Development Block Grant (CDBG) and Community Development Block Grant - COVID (CDBG-CV) funds. Kristine will present the two resolutions approved by Flagstaff City Council and reallocation of general funds to Coconino County on May 19, 2020.

Connection to Council Goal, Regional Plan, CAAP, and/or Strategic Plan:

Goal NH.1. Foster and maintain healthy and diverse urban, suburban, and rural neighborhoods in the Flagstaff region.

- Policy NH.1.1. Preserve and enhance existing neighborhoods.

Goal NH.4. All housing is safe and sanitary.

- Policy NH.4.1. Expand the availability of affordable housing throughout the region by preserving existing housing, including housing for very low-income persons.
- Policy NH.4.3. Address accessibility issues and other housing barriers to persons with disabilities or special needs.
- Policy NH.4.4. Encourage green practices in housing construction and rehabilitation that support durable, healthy, and energy efficient homes.
- Policy NH.4.5. Renovate the existing housing stock to conserve energy and reduce utility and maintenance costs for owners and occupants.
- Policy NH.4.7. Enforce compliance with fair housing laws.

Goal NH.5. Eliminate homelessness.

- Policy NH.5.1. Provide adequate resources for families with children experiencing homelessness.
- Policy NH.5.2. Provide adequate resources for individuals experiencing homelessness.
- Policy NH.5.3. Support and expand programs that prevent homelessness.
- Policy NH.5.4. Make transitional housing resources available to populations experiencing homelessness.

Previous Council Decision on This:

Staff received Council direction on local priorities during the January 29th, 2019 Council meeting. Those priorities the following:

1. Provide Housing (rental and ownership)
2. Serve those experiencing homelessness
3. Neighborhood Revitalization (Target Neighborhoods are La Plaza Vieja, Pine Knoll, Sunnyside, Southside)
4. Workforce Job Training
5. Education/ Early Childhood Development.

Staff received Council direction on funding recommendations for the use of 2020/2021 CDBG and CDBG-CV funding during the May 12, 2020, Council work session.

At the April 24, 2020, Budget Retreat City Council directed staff to move \$59,000 in the City of Flagstaff General Funds currently reserved for the Mobile Home Assistance for Displaced Residents program to the Coconino County Health and Human Services' Eviction Prevention and Housing Stabilization program.

Attached Resolutions were approved by Council on May 19, 2020.

Attachments

Resolution 2020-25

Resolution 2020-26

CDBG and CDBG-CV Presentation

RESOLUTION NO. 2020-25

A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL AMENDING THE CITY OF FLAGSTAFF 2019/2020 ANNUAL ACTION PLAN AND AUTHORIZING ITS SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

RECITALS:

WHEREAS, the Flagstaff City Council is committed to the welfare of its low and moderate income residents; and

WHEREAS, the Flagstaff City Council is committed to meeting the national objectives of the United States Department of Housing and Urban Development ("HUD") to: (1) benefit low and moderate income persons, (2) address slum and blight conditions, and (3) meet an urgent community need; and

WHEREAS, the City of Flagstaff has been designated as a Community Development Block Grant ("CDBG") Entitlement Community by HUD; and

WHEREAS, preparation of the Annual Action Plan is a federal requirement in order for local entitlement jurisdictions to continue to receive CDBG and other HUD grant funding including CDBG-CV funds provided by the Coronavirus Aid, Relief, and Economic Security ("CARES") Act; and

WHEREAS, the Flagstaff City Council previously authorized the submission of the 2019/2020 Annual Action Plan; and

WHEREAS, the City of Flagstaff has prepared a substantial amendment for 2019/2020 Annual Action Plan in order to meet federal requirements and incorporate CDBG-CV entitlement funds provided by the CARES Act for the preparation for, response to and prevention of the COVID-19 infectious disease; and

WHEREAS, City Council previously allocated funding for the Owner Occupied Housing Rehabilitation ("OOHR") Program as part of the 2019/2020 Annual Action Plan, however, given the current COVID-19 pandemic, City Council has identified more immediate and critical need for services aiding City of Flagstaff residents impacted by COVID-19, and this reallocation of the OOHR funds is reflected in the proposed substantial amendment to the 2019/2020 Annual Action Plan; and

WHEREAS, the Flagstaff City Council has reviewed and approved the substantial amendment to 2019/2020 Annual Action Plan.

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

SECTION 1. That the submission of the 2019/2020 Annual Action Plan substantial amendment be hereby authorized to reflect the following use of the CDBG-CV funds and 2019/2020 allocation

de-obligated Owner Occupied Housing Rehabilitation funds:

CDBG-CV AND 2019/2020 FUNDS FOR ALLOCATION

Total CDBG-CV Entitlement Award	\$359,604.00
De-obligated CDBG 2019/2020 OOHR Funds	\$164,000.00
Total Available	\$533,604.00

CDBG-CV and 2019/2020 ENTITLEMENT FUNDS ALLOCATION

Total Available	\$533,604.00
Grant Compliance and Administration	\$35,960.40
Estimated City Indirect Rate of 10%	\$0
Total Administration	\$35,960.40
<u>Public Service Activities</u>	
Flagstaff Shelter Services Housing as Healthcare and COVID-19 Response Program	\$250,000.00
Catholic Charities Homeless Services	\$73,643.60
Coconino County Health and Human Services Eviction Prevention/Housing Stabilization	\$164,000.00
Total City of Flagstaff Funds Request	\$533,604.00

SECTION 2. That should the City of Flagstaff's Owner Occupied Housing Rehabilitation Program de-obligated amount increase or decrease, Coconino County Health and Human Services Eviction Prevention/Housing Stabilization project reallocation would increase or decrease by the same amount.

SECTION 3. That the Housing Section be authorized to submit this resolution and Annual Action Plan to HUD.

SECTION 4. That the City Manager be authorized to execute agreements for the allocations with the parties and in the amounts authorized by Council in this Resolution and that the Mayor and/or the City Manager be authorized to execute all associated certifications and grant acceptances.

SECTION 5. That this resolution shall take immediately upon passage and adoption by Council.

PASSED AND ADOPTED by the City Council of the City of Flagstaff this 19th day of May, 2020.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Exhibits:

Exhibit A – DRAFT Amended 2019/2020 Annual Action Plan

RESOLUTION NO. 2020-26

A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL APPROVING THE CITY OF FLAGSTAFF 2020/2021 ANNUAL ACTION PLAN AND AUTHORIZING ITS SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

RECITALS:

WHEREAS, the Flagstaff City Council is committed to the welfare of its low and moderate income residents; and

WHEREAS, the Flagstaff City Council is committed to meeting the national objectives of the United States Department of Housing and Urban Development ("HUD") to: (1) benefit low and moderate income persons, (2) address slum and blight conditions, and (3) meet an urgent community need; and

WHEREAS, the City of Flagstaff has been designated as a Community Development Block Grant ("CDBG") Entitlement Community by HUD; and

WHEREAS, preparation of the Annual Action Plan is a federal requirement in order for local entitlement jurisdictions to continue to receive CDBG and other HUD grant funding; and

WHEREAS, the City of Flagstaff has prepared a 2020/2021 Annual Action Plan in order to meet the federal requirement; and

WHEREAS, the Flagstaff City Council has reviewed and approved the 2020/2021 Annual Action Plan.

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

SECTION 1. That the submission of 2020/2021 Annual Action Plan be hereby authorized to reflect the following use of the 2020/2021 CDBG funds, and the reallocation of CDBG funds from previous program years:

2020/2021 Estimated Funds for Allocation

Total 2020/2021 Entitlement Award	\$611,295.00
Program Income (PI)	\$48,986.00
Total Available	\$660,281.00

2020/2021 CDBG ENTITLEMENT FUNDS ALLOCATION

Total Available		\$660,281.00
Grant Compliance and Administration	\$64,974.00	
Estimated City Indirect Rate of 10%	\$60,026.00	
Total Administration		\$125,000.00
<u>Housing/Econ. Development Activities</u>		
Housing Solutions of Northern Arizona Sharon Manor Renovation		\$244,400.00
City of Flagstaff La Plaza Vieja Infrastructure		\$157,433.00
<u>Public Service Activities</u>		
Flagstaff Shelter Services Housing as Healthcare Program		\$100,000.00
Threaded Together Sewing and Textile Employment Pathway STEP Program		\$32,240.00
Total City of Flagstaff Funds Request		\$660,281.00

SECTION 2. That the Housing Section be authorized to submit this resolution and Annual Action Plan to HUD.

SECTION 3. That the City Manager be authorized to execute agreements for the allocations with the parties and in the amounts authorized by Council in this Resolution and that the Mayor and/or the City Manager be authorized to execute all associated certifications and grant acceptances.

SECTION 4. That this resolution shall take effect 30 days after its adoption.

PASSED AND ADOPTED by the City Council of the City of Flagstaff this 19th day of May, 2020.

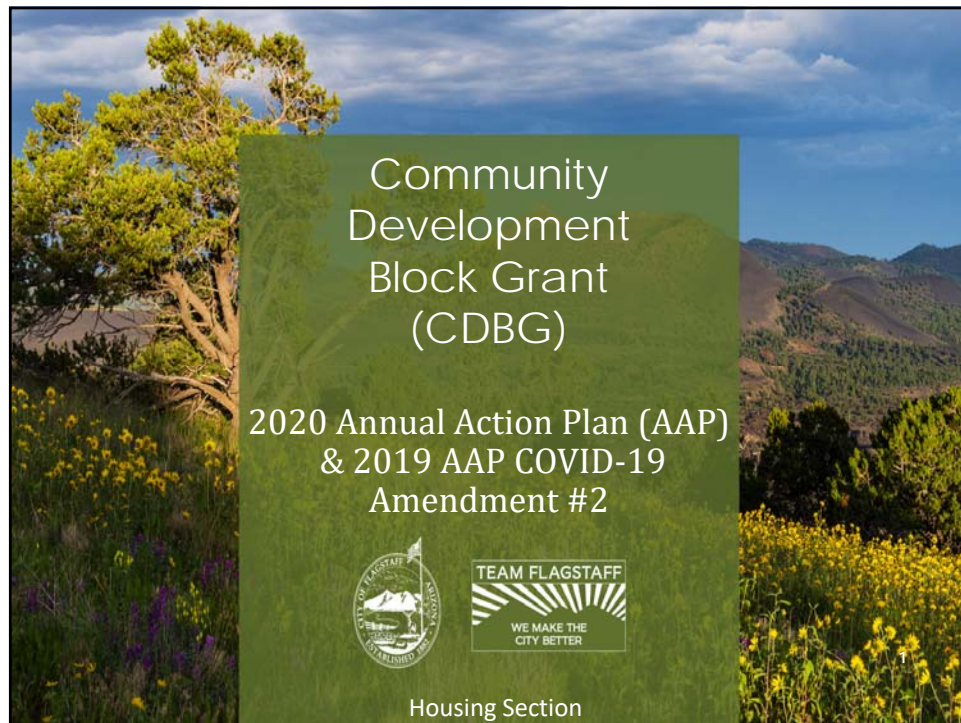
MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY




1

Today


1. Brief CDBG Recap
2. CDBG 2020 Annual Action Plan Process
3. Proposals Received and CDBG 2020 Funding Recommendations
4. CDBG 2019 Annual Action Plan Amendment #2 and CDBG-CV (COVID-19) Funding Recommendations

CDBG

2




CDBG Overview




National and Primary Objective

- The development of viable urban communities through the provision of the following, principally for low and moderate income persons:
 - Decent housing
 - A suitable living environment
 - Economic opportunity



How can the City spend the money?




As the City Council determines based on:


- Needs identified in the Consolidated Plan
- The National Objective
- One or more of the Primary Objectives

3

3



Council Direction & Staff Responsibilities



Council CDBG Priorities <i>(established Jan. 2019)</i>	City Staff Responsibilities
<ul style="list-style-type: none"> • Provide Housing (rental & ownership) • Serve those experiencing Homelessness • Neighborhood Revitalization • Workforce Job Training • Education/ Early Childhood Development 	<ul style="list-style-type: none"> • Conduct proposal process • Determine activity eligibility • Assess activity viability • Conduct agency risk assessment • Provide recommendations to the City Council

4

4

Public Participation Process

- **Public Meetings**

- January 30
- February 28

- **Open Proposal Process**

- January 30 – February 20

- **Draft Annual Action Plan for Public Comment**

- May 6 – May 12

- **Proposal Ranking Committee with Citizens & Staff**

- March 12

5

5

Conducting Risk Assessment


Ranking Committee Considers

- Objectives & Council's Priorities
- Number Served & Area Benefit
- Community Need & Collaboration
- Budget, Leverage & Cost Effectiveness
- Organizational Experience / Federal grant experience
- Financial Capacity & Rate of Expenditure
- Budget Analysis & Sufficient Leverage
- Grant Request is Realistic

The City of Flagstaff is the Responsible Entity to the HUD

6


How much money are we talking about?	
2020/2021 Entitlement	\$611,295
<i>Current Year Program Income</i>	<i>\$33,985</i>
<i>Reallocated Funds</i>	<i>\$15,001</i>
Total Available for Allocation	\$660,281



7



7

How much money are we talking about for each category?	
Admin/Grant Compliance and Indirect (20% cap)	\$125,000
<ul style="list-style-type: none"> <i>Estimated City Indirect at 10% of allocation</i> <i>Admin/Grant Compliance</i> 	<i>\$60,026</i> <i>\$64,974</i>
Housing and Public Service Activities	\$534,073
<i>HUD has waived the 15% Cap on Public Services for projects that respond to, prepare for, and prevent COVID-19</i>	





8




8

 2020 Public Service Proposals 				
Total Requests: \$232,240				
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>	<u>Ranking</u>
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	500	152
Threaded Together	Sewing and Textile Employment Pathway (STEP) Program	\$32,240	3	109
Tynkertopia	Full STEAM Ahead Job Training Program	\$100,000	3	53
				9

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 2020 Housing Activity Proposals 				
Total Requests: \$559,400				
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>	<u>Ranking</u>
Housing Solutions of Northern Arizona	Sharon Manor House Rehabilitation	\$244,400	8 households	119
Housing Solutions of Northern Arizona	Permanent Supportive Housing Acquisition	\$115,000	1 household	113
City of Flagstaff	La Plaza Vieja Infrastructure	\$200,000	2,230 individuals	Internal
				10


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 2020 Funding Recommendation Public Service Proposals 					
\$132,240					
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendation</u>	<u>Serving</u>	<u>Ranking</u>
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	\$100,000	500	152
Threaded Together	Sewing and Textile Employment Pathway (STEP) Program	\$32,240	\$32,240	3	109
		Total:	\$132,240		503
<div style="text-align: center;">  <div style="border: 1px solid black; background-color: #90EE90; padding: 10px; display: inline-block;"> Projects are responding to COVID-19 </div> </div>					
					11


11

 2020 Funding Recommendation Housing Activities 					
\$401,833					
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendation</u>	<u>Served</u>	<u>Ranking</u>
Housing Solutions of Northern Arizona	Sharon Manor House Rehabilitation	\$244,400	\$244,400	8 Households	119
City of Flagstaff	La Plaza Vieja	\$200,000	\$157,433	2,230 individuals	Not Ranked
		Total	\$401,833		
					12

12




COVID-19 Response CDBG-CV funds



Six Community Service Agencies asked to submit “Agency Needs Assessments”

- Flagstaff Shelter Services
- Catholic Charities
- Coconino Health and Human Services
- Housing Solutions of Northern Arizona
- Northland Family Help Center
- The Guidance Center




**Draft Amendment to 2019 Annual Action Plan
Available for Public Comment**


- May 6 – May 12

13

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How much money are we talking about?





CDBG-CV Allocation	\$359,640
<i>De-obligated OOHR Funds</i>	<i>\$164,000</i>
<i>10% Administration</i>	<i>-\$35,960.40</i>
<i>10% City Indirect Rate</i>	<i>-\$0</i>
Total Available for Allocation	\$487,643.60

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 Agency Needs 			
Total Requests: \$535,000			
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>
Flagstaff Shelter Services	COVID-19 Infectious Disease Response	\$280,000	600
Catholic Charities	Homeless Services	\$80,000	560
Coconino County Health & Human Services	Eviction Prevention & Housing Stabilization	\$175,000	91
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 CDBG-CV Recommendations 				
Total Available: \$487,643.60				
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendations</u>	<u>Serving</u>
Flagstaff Shelter Services	COVID-19 Infectious Disease Response	\$280,000	\$250,000	600
Catholic Charities	Homeless Services	\$80,000	\$73,643.60	560
Coconino County Health & Human Services	Eviction Prevention & Housing Stabilization	\$175,000	\$164,000	91
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 CDBG 2020 and CDBG-CV Recommendations 			
Total Available: \$1,001,716.60			
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendations</u>
Housing Solutions of Northern Arizona	Sharon Manor Rehabilitation	\$244,400	\$244,400
City of Flagstaff	La Plaza Vieja Infrastructure	\$200,000	\$157,433
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	\$100,000
Threaded Together	Sewing and Textile Employment Program	\$32,240	\$32,240
Flagstaff Shelter Services	COVID-19 Infectious Disease Response	\$280,000	\$230,000
Catholic Charities	Homeless Services	\$80,000	\$73,643.60
Coconino County Health and Human Services	Eviction Prevention and Housing Stabilization	\$175,000	\$164,000


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Next Steps



Questions??



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