

Federal Fiscal Year: 2019 DUE DATE: March 2, 2018

Grant application decisions are reviewed and decided upon by GOHS and include consideration of the following: analysis of crash data, need for the project, past performance with highway safety grants (if applicable), and Federal funding availability. Please contact the Arizona Governor's Office of Highway Safety at (602) 255-3216, if you need assistance with this application.

SECTION A: Agency Application Information

Agency: Agency Name: City of Flagstaff

Address: 211 W. Aspen

City, State, Zip: Flagstaff, AZ, 86001

Fax:

Phone: (928) 213-2090

Governmental Unit: Governmental Name: Flagstaff Police Department

Address: 911 E. Sawmill Road

City, State, Zip Flagstaff, AZ, 86001

Project Director: Name: Stacey Brechler-Knaggs

Title: City of Flagstaff Grants Manager

Address: 211 W. Aspen

City, State, Zip Flagstaff, AZ, 86001

Phone: (928) 213-2227

Email: sknaggs@flagstaffaz.gov

Project Admin: Name: Lance Roberts

Title: Lieutenant

Address: 911 E. Sawmill Road

City, State, Zip Flagstaff, AZ, 86001

Phone: (928) 214-2532

Email: Lroberts@coconino.az.gov

Financial Contact: Name: Michael Franchi

Title: Accountant

Address: 211 W. Aspen

City, State, Zip Flagstaff, AZ, 86001

Phone: (928) 213-2225

Email: mfranchi@flagstaffaz.gov

Please attach a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter <u>must be signed</u> by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.



SECTION B-1: Agency Overview - LAW ENFORCEMENT PROJECTS

Fill in the information and statistics in this section for your jurisdiction.

Project Title: Driving Under the Influence Task Force

Project Description: (1 or 2 paragraphs, brief overview)

The Flagstaff Police Department, in partnership with our local community, is interested in obtaining grant funding to pay for officer overtime activities associated with increased D.U.I. enforcement. The mission of the Flagstaff Police Department is to preserve life and property. One of our departmental goals is to make our city streets safer by reducing traffic-related injuries and fatalities. We feel that this can best be accomplished by increasing D.U.I. awareness through education about the dangers of driving under the influence and by directed enforcement activities that remove impaired drivers from our streets. The Flagstaff Police Department is committed to making our city streets safer for motorists, bicyclists and pedestrians. Drunk drivers present a real threat to the safety of all persons on or near the highway. The costs associated with the loss of human life, injuries and property damage is an enormous burden on our community. The total amount requested for the D.U.I. Task Force is \$56,550.00

Number of sworn officers: 112

Total Population in your city/town or county: 65,000

Total Road Mileage: Highway 35 Local 634 Total 669

Crash Data: Include all data for your jurisdiction, not crashes only worked by your agency.

	2016	2015	2014
Total Crashes	2962	2871	2539
Total Injury Crashes	405	434	411
Total Fatal Crashes	6	7	3
Total Alcohol-related Crashes	106	104	87
Total Alcohol-related Serious Injuries	27	23	28
Total Alcohol-related Fatalities	0	1	1
Total Speed-related Crashes	100	105	150
Total Speed-related Serious Injuries	28	34	37
Total Speed-related Fatalities	o	1	0

The data above represents: Cour	nty	City/Town	1
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SECTION B-1: Agency Overview (Continued) – LAW ENFORCEMENT PROJECTS

Enforcement Data: Fill in the information and statistics below for your jurisdiction.

2017	2016	2015
14,262	16,152	17,803
465	599	619
98	119	110
218	259	272
149	221	237
38	45	56
.168%	.157%	.157
217	250	313
38	84	103
371	402	448
104	202	250
68	90	75
15	15	8
11	7	4
1721	2034	2182
5346	7065	8625
	14,262 465 98 218 149 38 .168% 217 38 371 104 68 15 11 1721	14,262 16,152 465 599 98 119 218 259 149 221 38 45 .168% .157% 217 250 38 84 371 402 104 202 68 90 15 15 11 7 1721 2034



SECTION B-2: Problem Identification

Provide a narrative of the highway/traffic safety problem in your community/jurisdiction. Describe the nature and magnitude of the problem using valid, up-to-date statistical data. Identify which program area(s) have the greatest need, (i.e., impaired driving, occupant protection, speeding and aggressive driving, pedestrian safety, etc.). Indicate what is happening, when it is happening, where it is happening, and the contributing factors.

The City of Flagstaff is the county seat of Coconino County. The city sits at approximately 7000 feet above sea level; at this altitude weather conditions significantly effect driving. Snow, rain, wind and fog frequently contribute to hazardous road conditions and collisions. These facts are amplified when impaired drivers are thrown into the mix. There are currently 172,932 vehicles registered in Coconino County, not including the 20,000 plus students enrolled at the Northern Arizona University nor the high volume of tourist related traffic. Prior to July 2012 there was not an existing DRE program within the Flagstaff Police Department. At the beginning of 2016 we had 8 trained DRE's we lost 3 and then trained 2 bringing our total to 7. Since 2015 there have been 225 D.U.I drug arrests in Flagstaff. In 2015 there were 103 D.U.I drug arrests and 54 DRE evaluations conducted. In 2016 there were 84 D.U.I drug arrests and 65 evaluations. In 2017 there were 38 D.U.I drug arrests and 15 of those were evaluated. Out of those 225 D.U.I drug arrests 56 were under age. The increase in evaluations is due to two of the DRE's becoming instructors and being more aggressive with the D.U.I drug arrests. Over the last three years out of the 225 D.U.I drug arrest 153 have had evaluations done. With the ever changing medical marijuana laws and the new ruling of Carboxy not being allowed for impairment there is a greater need for DRE trained officers to respond and conduct an evaluation to call a drug category. With overtime funds we would have the ability to call out DRE'S to assist in impaired drivers under influence of drugs along with serious injury collisions and fatalities where drugs may be a factor. This will help identify D.U.I drug offenders that were not previously detected and assist with developing a strong case to aide in prosecution. During this three year period, we had 78 injury collisions and 1 fatal collision that were alcohol related, 99 injury collisions were speed related out of 1,250 total injury accidents. We feel there is a direct correlation between the removal of impaired drivers from the roadways and the reduction of alcohol and/or drug related injury or fatality motor vehicle accidents. Our proposal concerns the granting of overtime reimbursement funds for directed patrol efforts at interdiction of impaired drivers by alcohol or drugs. As listed above, our officers have achieved some success to date while working regular shifts and handling responsibilities for all calls for service. We would like to deploy enforcement specific officer's specifically on special weekends and holidays where an increase in impaired driving can be anticipated. We Will Maintain Our Community Partner Initiatives: PD partnered with the City, County, Navajo Nation, Guidance Center, and other community leaders to support the Alcohol Stabilization Unit, which is a detoxification facility that promotes short and long term treatment for alcoholism. The CCSO Jail has an in-custody rehabilitation (EXODUS) program for DUI offenders. Coconino County has also established a DUI and Drug court to hold offenders more accountable and get them more specialized sanctions and treatment options. The CCCJCC is currently working with multiple community partners to maintain a Serial Inebriate program to help with treatment and accountability for those addicted to alcohol.

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SECTION C: Goals and Objectives - IMPAIRED DRIVING

Based on your problem identification stated in Section B-2, fill in the blanks for each agency Goal and Contract Objective outlined below.

Agency Goals:

To decrease the number of impaired driving-related crashes 5 % from 94 during calendar year 2016 to 89 by December 31, 2019.

To decrease fatalities in impaired driving-related crashes 100 % from 0 in calendar year 2016 to 0 by December 31, 2019.

To decrease serious injuries in impaired driving-related crashes 10 % from 30 in calendar year 2016 to 27 by December 31, 2019.

Contract Objectives:

To participate in a minimum of 54 DUI saturation patrols per quarter during FFY 2019.

To participate in a minimum of 2 DUI task force operations per quarter during FFY 2019.

Additional Contract Objectives:

In addition to the required goals and objectives, create two additional contract objectives that your agency can achieve by the end of FFY 2019.

To participate in a minimum of 12 hrs of D.U.I. Education/Prevention per quarter during FFY 2019

To participate in a minimum of 1 DUI/Alcohol awareness campaign targeting local night clubs and liquor establishments per quarter during FFY 2019

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SECTION D: Project Strategies and Activities (Method of Procedure)

In the spaces below, list or describe specific planned activities that your agency will perform in order to achieve their project objectives on a quarterly basis. Activities should describe what will be done, who will do it, and when it will take place. Objectives and subsequent activities in your project should follow the SMART method:

S = Specific

M = Measurable

A = Action-Oriented

R = Realistic

T = Time-Framed

1st Quarter: 10/01/2018 - 12/31/2018

Estimated 1st Quarter Expenditures:

WEEKLY SPECIAL TRAFFIC ENFORCEMENT AND HOLIDAY DUI PATROLS: 25 Saturation patrols, Halloween Weekend, Thanksgiving Weekend, December Holiday Weekend, New Years Holiday Weekend and N.A.U. Graduation Weekend.

Education/Prevention
Conduct 2 hour presentation at
Law Enforcement Citizens Academy
Four hours performing outreach at
various city sponsored events
Conduct 1 DUI/Alcohol awareness campaign

2nd Quarter: 01/01/2019 - 03/31/2019

Estimated 2nd Quarter Expenditures:

WEEKLY SPECIAL TRAFFIC ENFORCEMENT AND HOLIDAY DUI PATROLS: 6 Saturation Patrols, Including St. Patrick's Day and Spring Break EDUCATION/PREVENTION Six hours performing outreach at various city sponsored events.

Conduct 1 DUI/Alcohol awareness campaign

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SECTION D: Project Strategies and Activities (Continued)

3rd Quarter: 04/01/2019 - 06/30/2019

Estimated 3rd Quarter Expenditures:

WEEKLY SPECIAL TRAFFIC ENFORCEMENT AND HOLIDAY DUI PATROLS: 12 Saturation Patrols, including Cinco De Mayo, Memorial Day, Prom Weekend, End of Semester, Graduation and Independence Day Weekend.

EDUCATION/PREVENTION

2 Hour presentation at the Law
Enforcement Citizens Academy
6 Hours performing outreach at city sponsored events
8 Hours Staffing the graduation night
alternative alcohol free venue
Conduct 1 DUI/Alcohol awareness campaign

4th Quarter: 07/01/2019 - 09/30/2019

Estimated 4th Quarter Expenditures:

WEEKLY SPECIAL TRAFFIC ENFORCEMENT AND HOLIDAY DUI PATROLS: 11 Saturation patrols, including 4th of July, Labor Day Weekend and back to school Weekends
EDUCATION/PREVENTION
6 hours performing outreach at various city sponsored events
24 hours of alcohol abuse prevention outreach for the Coconino County Fair
Five 2 hour blocks for outreach at the City sponsored Concerts in the Park
Conduct 1 DUI/Alcohol awareness campaign



SECTION E: Detailed Project Budget

Please fill in the budget category that relates to your agency's project proposal. Please note that GOHS only grants overtime projects at a maximum employee related expense (ERE) rate of 40%.

Personnel Services

Description:

WEEKLY SPECIAL TRAFFIC ENFORCEMENT:

Thursday, Friday and/or Saturday nights - \$75 per hour x 2 officers x 12 hours per week x 20 weeks = \$36,000

Total = \$36,000

HOLIDAY DUI SATURATION PATROLS:

Including: July 4th Weekend - \$75 per hour x 2 officers x 6 hours per day x 3 days = \$2,700 Labor Day Weekend - \$75 per hour x 2 officers x 6 hours per day x 3 days = \$2,700

Thanksgiving Weekend - \$75 per hour x 2 officers x 6 hours per day x 3 days = \$2,700

December Holiday Weekend - \$75 per hour x 2 officers x 6 hours per day x 3 days = \$2,700

New Years Weekend - \$75 per hour x 2 officers x 6 hours per day x 3 days = \$2,700

Total = \$13,500

DUI PREVENTION OUTREACH:

Quarter 1 - \$75 per hour x 14 hours = \$1,050 / Quarter 2 - \$75 per hour x 12 hours = \$900 / Quarter 3 - \$75 per hour x 22 hours = \$1,650 / Quarter 4 - \$75 per hour x 46 hours = \$3,450 Total = \$7,050

Personnel Services:

Employee Related Expenses:

Description	Requested Amount	Overtime Amount	ERE Amount	ERE %
Weekly Special Traffic Enforcement	36,000	25,714	10,286	40.00%
Holiday DUI Saturation Patrols	13,500	9,643	3,857	40.00%
DUI Prevention Outreach	7,050	5,036	2,014	39.99%
				0.00%
				0.00%

Total: \$56,550 \$40,393 \$16,157

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Professional & Outside Services

_	0.00	
Descr	'i mt	ion:
DC301	INL	IVII.

Professional & Outside Services:

Description	Requested Amount

Total:



Travel In-state & Out-of-State

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Travel:

Description	Transport	Lodging	Per Diem	Amount
	HANGMERIC TO THE	13.7		

Total:



Materials & Supplies Capital Outlay

Description: If a single piece of Capital Outlay equipment is over \$5,000, please submit a separate grant proposal.

Materials	&	Sup	plies:
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Description	Quantity	Price Per Unit	Тах	Shipping	Amount
	M S				

Total:

Capital Outlay:

Description	Quantity	Price Per Unit	Tax	Shipping	Amount

Total:



Total Estimated Costs

Description	Requested Amount	
Personnel Services	\$ 40,393	ER
Employee Related Expenses	\$ 16,157	
Professional & Outside Services	\$ 0	
Travel	\$ 0	
Materials & Supplies	\$ 0	
Capital Outlay	\$ 0	
Total:	\$ 56,550	

ERE: 40.00%

SECTION F: Additional Proposal Information

If there is any additional information that your agency would like to attach to their proposal, please include a PDF attachment with your proposal. Additional information may include: pictures, invoice estimates, City/Town/County resolutions, additional enforcement information, etc.