



Blueprint 2040

Flagstaff City Council

June 28, 2016



PURPOSE

- To establish momentum on big projects
- To gain leverage and financial partnership

MISSION: To identify priority transportation projects, related costs and viable revenue sources for turning ideas into reality.

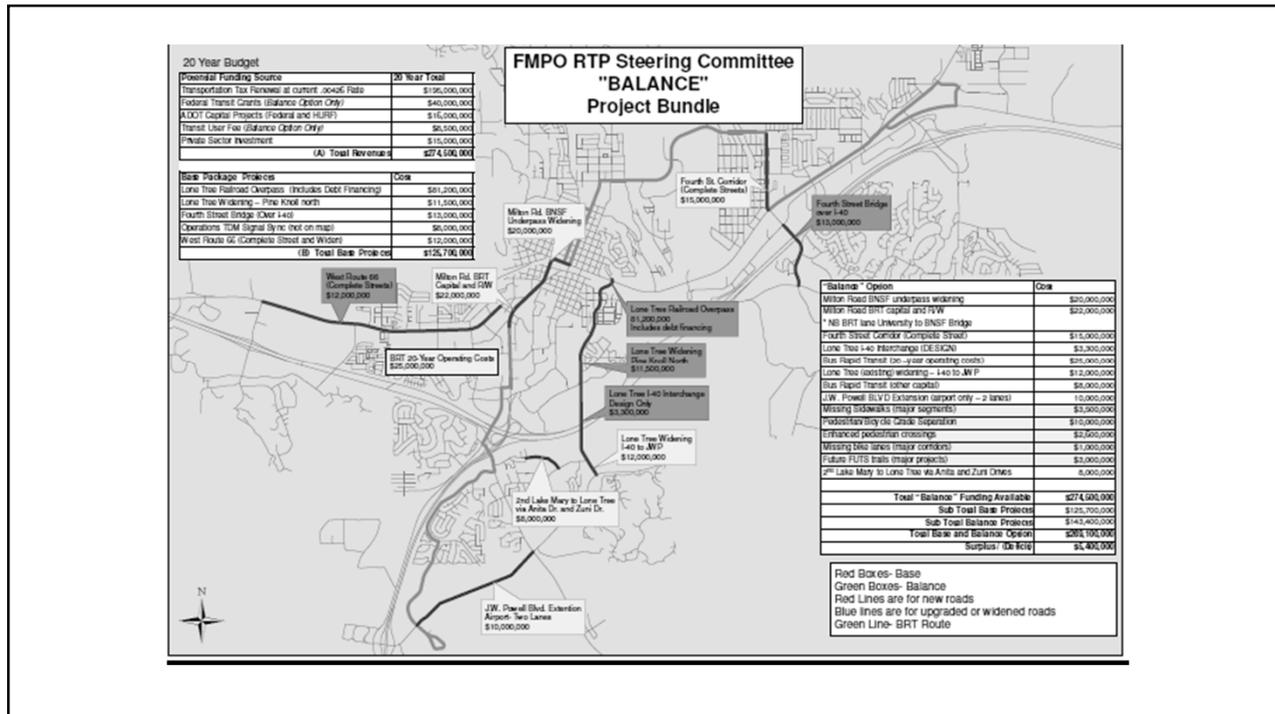


Approach

- Respectful
- Gracious
- Consensus Based
- Time Constrained
- Results Oriented

Results

- 7 Meetings since December
- Executive Summary Signed
 - Priority Projects
 - Funding Sources
 - Next Steps



Possible Funding Sources

Funding Source	20 Year Total
Transportation Tax Renewal at current .00426 Rate	\$195,000,000
Federal Transit Grants	\$40,000,000
ADOT Capital Projects (Federal and HURF)	\$16,000,000
Transit User Fee	\$8,500,000
Private Sector Investment	\$15,000,000
Total Revenues	\$274,500,000

Blueprint 2040

Overview of the FMPO Regional Transportation Plan

Today's Purpose

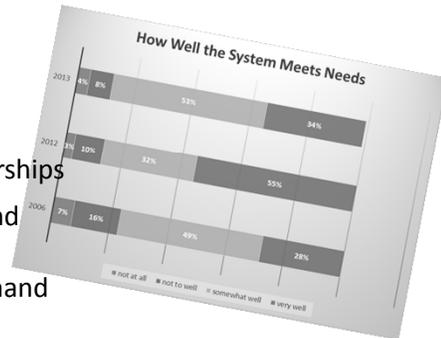
Provide the Board with ...

- a general policy direction set by the plan
- an overview of the Regional Transportation Plan content
- a sense of the outreach and analysis supporting the plan

General Policy Direction – High Level

Based on trends, conditions, public input, and analysis

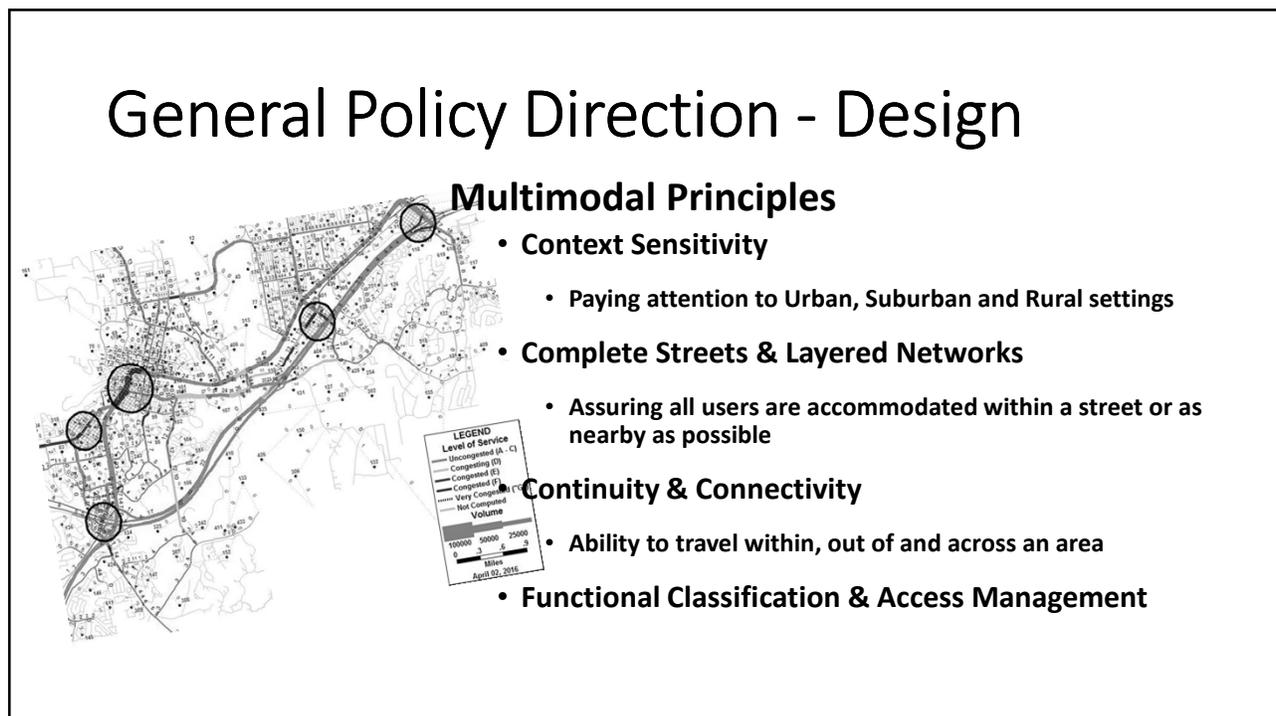
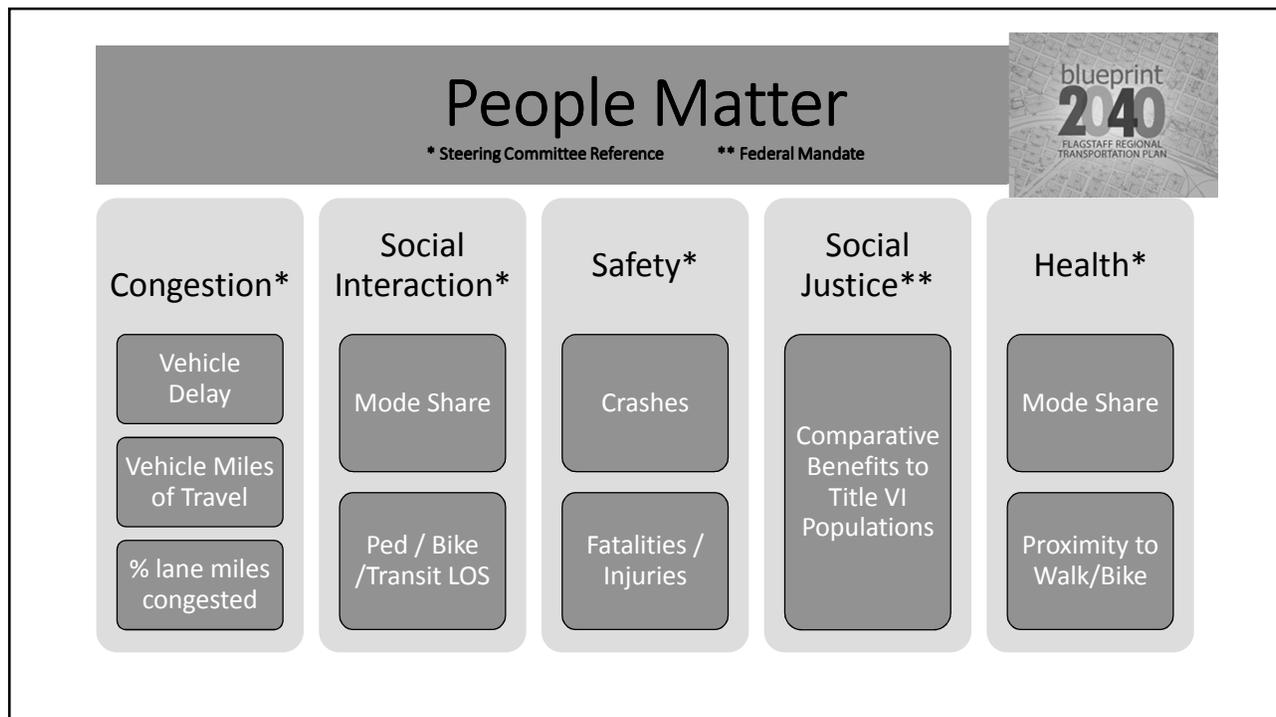
- Build a resilient, multimodal system
 - Focus on the Region's core
 - Special attention to safety
- Continue local funding and pursue funding partnerships
- "Defend" ADOT I-17 / I-40 / US 89 maintenance and investments
- Collaborate with private sector on supply and demand
- Invest in technology, data and analysis
- Coordinate and integrate across public service disciplines



General Policy Direction - Delivery

Performance Measurement / Management / Monitoring
Measures are...

- Aligned with *Flagstaff Regional Plan 2030: Place Matters*
 - Guiding Principles and Transportation Goals
- Used to compare and choose between alternative systems and 20-year packages of programs
- Used to compare projects for prioritization and timing
- To be used to monitor success over time
- A federal mandate!



Plan Overview

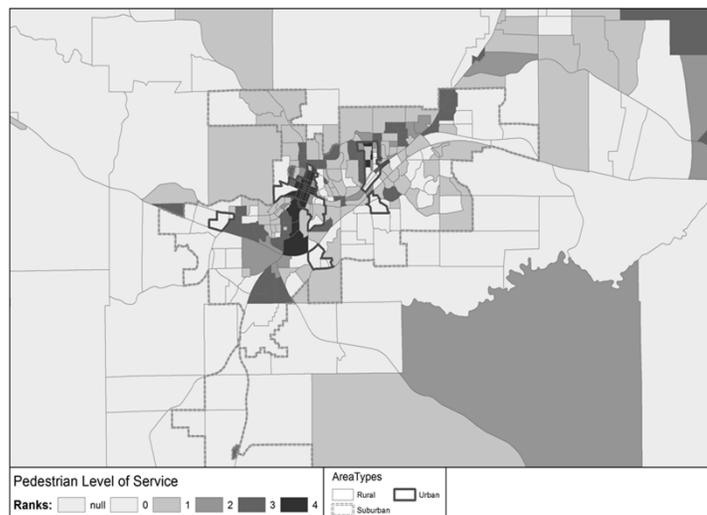
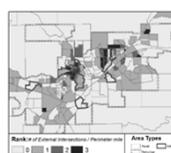
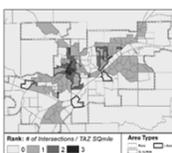
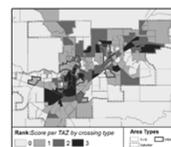
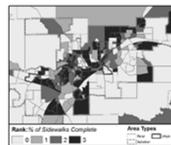
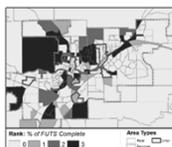
1. Introduction / Goals
 2. Trends & Conditions
 3. Public Input
 4. Performance Measures
 5. Investment Needs
 6. System Plans and Planning Guidance
 7. Fiscal Analysis
 8. 20-Year Plan & Performance
 9. 20-Year Program
 10. Operations & Maintenance
 11. Social & Environmental Concerns
- Appendices

6. Full System Plans & Performance

PEDS & BIKES

P-LOS

Pedestrian Level of Service
A composite of multiple factors



Public Participation: Activities



- Surveys
- City & County Boards & Commissions
- Focus Groups and Planning Studios
- Steering Committee
- Joint ADOT Long Range Plan meeting
- Conservation Study Forum
- Earned media / Cityscape
- Transportation “Plan-a-palooza”

Schedule

- June-July: Complete analysis and draft
- End July: Launch public comment period
- August: Public comment / Boards & Commissions
- September: FMPO adoption process

Questions?