FMPO RTP Steering Committee
"BALANCE"
Project Bundle

20 Year Budget

Potential Funding Source	20 Year Total
Transportation Tax Renewal at current .00426 Rate	$195,000,000
Federal Transit Grants (*Balance Option Only)*	$40,000,000
ADOT Capital Projects (Federal and HURF)	$16,000,000
Transit User Fee (*Balance Option Only)*	$8,500,000
Private Sector Investment	$15,000,000
(A) Total Revenues	**$274,500,000**

Base Package Projects	Cost
Lone Tree Railroad Overpass (Includes Debt Financing)	$81,200,000
Lone Tree Widening – Pine Knoll north	$11,500,000
Fourth Street Bridge (Over I-40)	$13,000,000
Operations TDM Signal Sync (not on map)	$8,000,000
West Route 66 (Complete Street and Widen)	$12,000,000
(B) Total Base Projects	**$125,700,000**

West Route 66
(Complete Streets)
$12,000,000

Milton Rd. BRT
Capital and R/W
$22,000,000

Milton Rd. BNSF
Underpass Widening
$20,000,000

Fourth St. Corridor
(Complete Streets)
$15,000,000

Fourth Street Bridge
over I-40
$13,000,000

Lone Tree Railroad Overpass
81,200,000

Lone Tree Widening
Pine Knoll North
$11,500,000

Lone Tree I-40 Interchange
Design Only
$3,300,000

Lone Tree Widening
I-40 to JWP
$12,000,000

2nd Lake Mary to Lone Tree
via Anita Dr. and Zuni Dr.
$8,000,000

J.W. Powell Blvd. Extention
Airport- Two Lanes
$10,000,000

"Balance" Option	Cost
Milton Road BNSF underpass widening	$20,000,000
Milton Road BRT capital and R/W * NB BRT lane University to BNSF Bridge	$22,000,000
Fourth Street Corridor (Complete Street)	$15,000,000
Lone Tree I-40 Interchange (DESIGN)	$3,300,000
Bus Rapid Transit (20 –year operating costs)	$25,000,000
Lone Tree (existing) widening – I-40 to JWP	$12,000,000
Bus Rapid Transit (other capital)	$8,000,000
J.W. Powell BLVD Extension (airport only – 2 lanes)	10,000,000
Missing Sidewalks (major segments)	$3,500,000
Pedestrian/Bicycle Grade Separation	$10,000,000
Enhanced pedestrian crossings	$2,600,000
Missing bike lanes (major corridors)	$1,000,000
Future FUTS trails (major projects)	$3,000,000
2nd Lake Mary to Lone Tree via Anita and Zuni Drives	8,000,000
Total "Balance" Funding Available	**$274,500,000**
Sub Total Base Projects	$125,700,000
Sub Total Balance Projects	$143,400,000
Total Base and Balance Option	**$269,100,000**
Surplus / (Deficit)	**$5,400,000**

Red Boxes- Base
Green Boxes- Balance
Red Lines are for new roads
Blue lines are for upgraded or widened roads
Green Line- BRT Route

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