

Flagstaff Regional Plan 2014 Annual Report

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Measure Progress

Report on FRP30 Activities

Identify Plan Amendments

Objectives of the Annual Report

- **2,769** total acres of open space
- **5** community gardens/**78** community gardeners
- *Water use per capita*-**108 gallons per day**
- *Gallons and cost per thousand persons of treated influent* - **1.3 Billion / \$1.29**
- *Gallons of reclaimed water produced, delivered, and sold*
 - **1,910,375,000/**
658,715,000/
362,200,000



9,784.063 KW hrs used to treat effluent and produce reclaimed water

Natural Environment



- **13 properties** removed from the Special Flood Hazard Area
- **10** renewable energy installations on City buildings
- **85,473 tons** of municipal solid waste delivered to the Cinder Lake Landfill
- Waste diversion rate - **14.32 tons**
- **9,002 tons** of recycling

Natural Environment

- Wildlife corridors and habitat land consumed or preserved by development – *not easily compiled*
- Acres protected through conservation easement, purchase, re-zone, etc. – *none this year*
- Biodiversity – *need to evaluate metric*
- Green buildings built – *none this year under our sustainable building standards*

What's missing?

- Building Permits
 - **266** residential permits/**161** new units
 - **122** commercial permits/**532,215** sq. ft. added



- **\$8 million** spent on road improvements
- **39%** of City budget devoted to CIP



- Mode share
 - **Cars 73%**
 - **Bike + Walk 22.7%**
 - **Transit 4.3%**



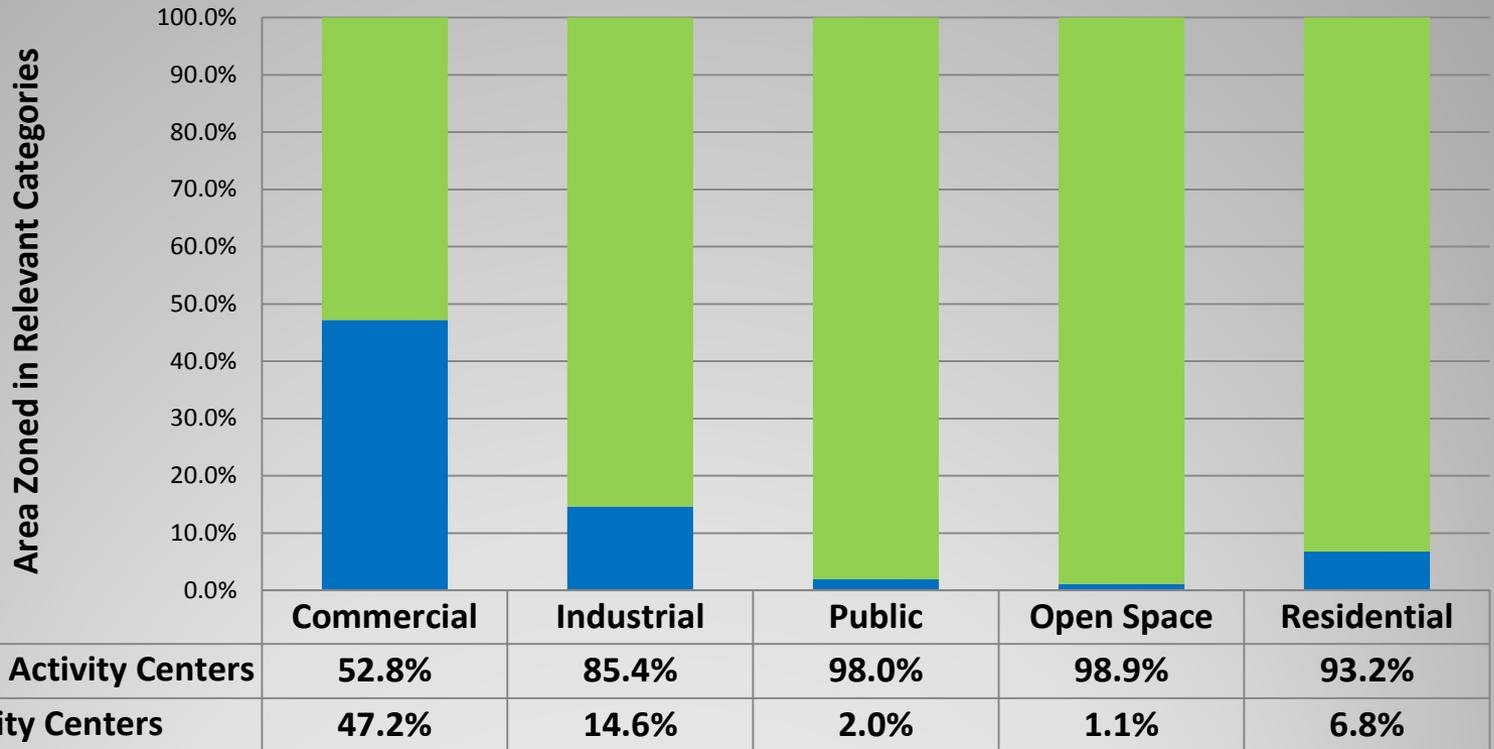
Built Environment



- **73%** of residential units in NAIPTA service area within 3/4 mile of bus stop
- **54.8** total FUTS miles
- **50.8 %** public streets with sidewalks on both sides
- **41,986 operations/ 68,754 passengers enplaned** at Flagstaff Regional Airport

Built Environment

Distribution of Zoning Categories by Place Type



Built Environment

- Heritage resources saved, preserved, demolished, inventoried – *not easily compiled*
- 100-year water demand studies per project – *none completed or updated this year*
- Connectivity of roadways – *future FMPO metric*

What's missing?

- 2013 population **68,667**
- Median age **25.7**
- Educational attainment **90.6%** high school graduate +
- Voter turnout for local elections
 - *Primary* **31.37%**
 - *General* **53.36%**
 - *Special* **25.22%**
- Median housing prices **\$264,032 (2013)**



- Median rent for 2 bedroom apartment: **\$1,066 (2013)**
- Rental/ownership ratio **.5/.5**
- Affordable housing generated by residential projects - **17 units**
- **7 distressed building complaints/3 buildings demolished**

Human Environment

- Median wage **\$49,771**
- Per capita income **\$24,455**
- Population to workforce ratio **68,667 to 37,935**
- Percent of population living below the **poverty level 24.6%**
- Number of total visitors per year **4.6 million**
- Parks: **26 new acres/ 735 total acres**
- Programming of recreational events and activities through public partnerships:
 - *Coordination with Coconino County to promote outdoor adventure summer camp for kids*
 - *Jay Lively: ice skating lessons*
 - *Joe C Montoya Community and Senior Center: lunch kitchen for Seniors*
 - *Flagstaff Recreation Center: Sports, Night Court, Youth Entertainment*
 - *Aquaplex: public health and athletics*

Human Environment

- Affordability index – *metric not yet developed*
- Housing mix: single family attached/detached or multi-family – *not easily compiled*
- Income characteristics (every 5 years or as available) – *not available this year*
- Median wage of new companies attracted or started in the last year – *not easily compiled*
- Total employment per industry sector – *not easily compiled*

What's missing?

- The following Departments cited *FRP30* goals in staff reports between August and December 2014:
 - Management Services
 - Community Development
 - Economic Vitality
 - Public Works
 - Utilities
 - Fire

City Council Staff Reports

Most Cited Goals

Goal E&C.6. Protect, restore and improve ecosystem health and maintain native plant and animal community diversity across all land ownerships in the Flagstaff region.

Goal E&C.10. Protect indigenous wildlife populations, localized and larger-scale wildlife habitats, ecosystem processes, and wildlife movement areas throughout the planning area.

Goal OS.1. The region has a system of open lands, such as undeveloped natural areas, wildlife corridors and habitat areas, trails, access to public lands, and greenways to support the natural environment that sustains our quality of life, cultural heritage, and ecosystem health.

Goal WR.5. Manage watersheds and stormwater to address flooding concerns, water quality, environmental protections, and rainwater harvesting.

Goal LU.1. Invest in existing neighborhoods and activity centers for the purpose of developing complete, and connected places.

Goal PF.2. Provide sustainable and equitable public facilities, services, and infrastructure systems in an efficient and effective manner to serve all population areas and demographics.

Goal NH.1. Foster and maintain healthy and diverse urban, suburban, and rural neighborhoods in the Flagstaff region.

Goal ED.7. Continue to promote and enhance Flagstaff's unique sense of place as an economic development driver.

City Council Staff Reports

Staff has identified **text and map clarifications and corrections** with a wide range of implications from editorial errors to substantive changes. Some of these issues were generated by the Planning and Development Services staff's review of the document, some by questions from the public, and some by development application concepts.

Proposed Plan Amendments

- **Task #1:** Table of Major and Minor amendments (2015-16)
- **Task #2:** Map 25 Major Plan Amendment (2015)
- **Task #3:** Clarify the use of terminology “Great Streets” and “corridors” (2016)
- **Task #4:** Clarify terms and descriptive information in the Land Use Chapter (2016)
- **Task #5:** Non-substantive editing errors (2016-17)

Proposed Plan Amendments

- Would you like something different in next year's report?
- What missing metrics should we prioritize for next year's report?
- Feedback on the proposed amendments – strategy or content

Staff Direction Requested