



FLAGSTAFF MUNICIPAL COURT

Courthouse Proposal

Flagstaff Municipal Court Courthouse

▣ History

- 1985: existing building remodeled into a courthouse
- 1997: Original space study determined need
- 2008: Courthouse facility study was completed
 - Recommendation: 64,000 sf value engineered down to 40,000 sf
- 2010: \$23M Bond election for land, parking garage and courthouse failed
- 2011-2015: Alternative funding sources considered
 - Court Facility Fund implemented
 - Public Private Partnership RFP
 - Exchange/sale of City owned properties

Flagstaff Municipal Court Courthouse

- ▣ Reducing the cost
 - Don't purchase additional land
 - Use existing building
 - Continue to seek consolidation of space while providing current services (40k sf to 36k sf)



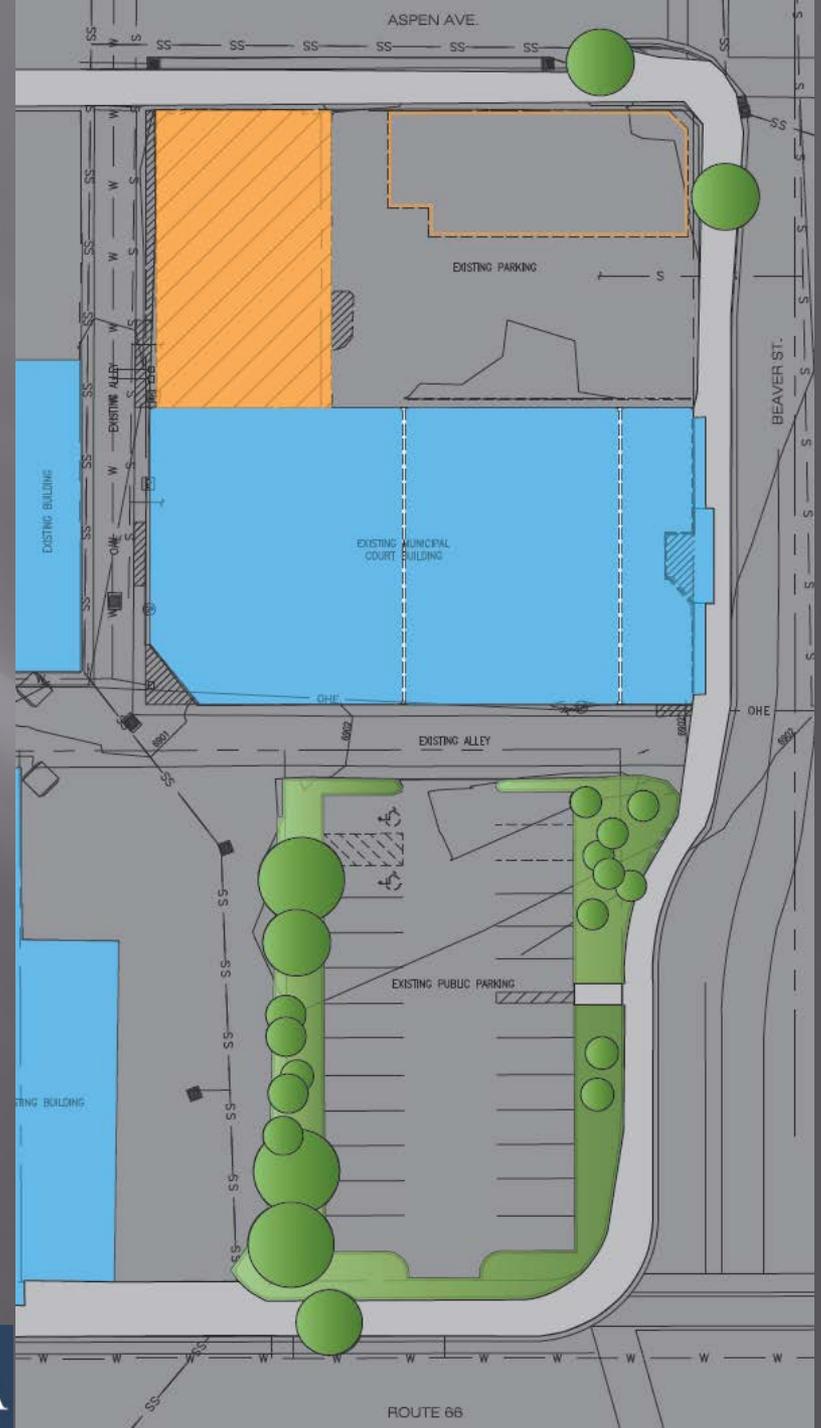
Flagstaff Municipal Court Courthouse

▣ Proposal:

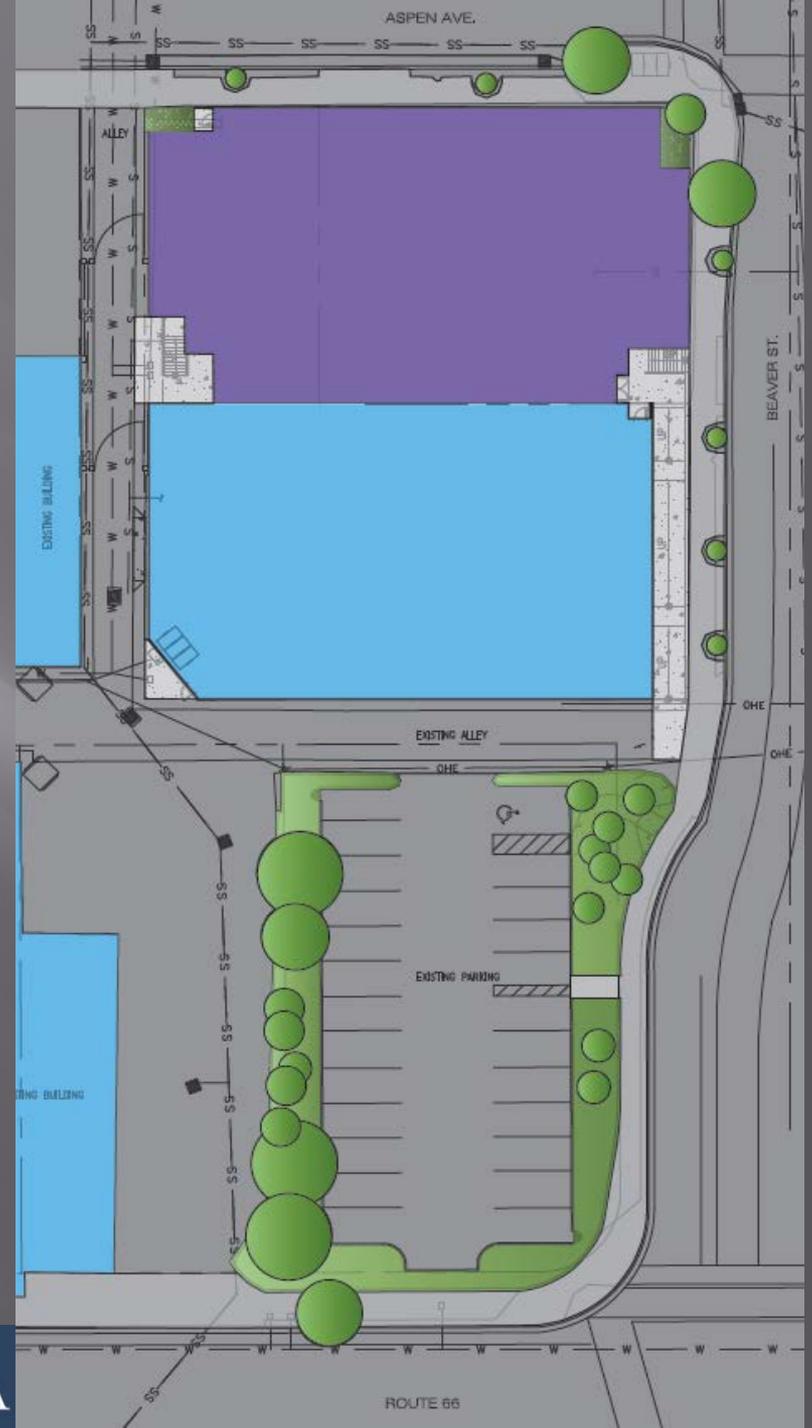
- ▣ Remodel and expand current court location
- ▣ Phased building (build useable expansion, then remodel, no need for temporary location)
- ▣ Proposal currently undergoing design review
 - ▣ Flood plain
 - ▣ Site review
 - ▣ Parking
 - ▣ Overall design
 - ▣ Usage



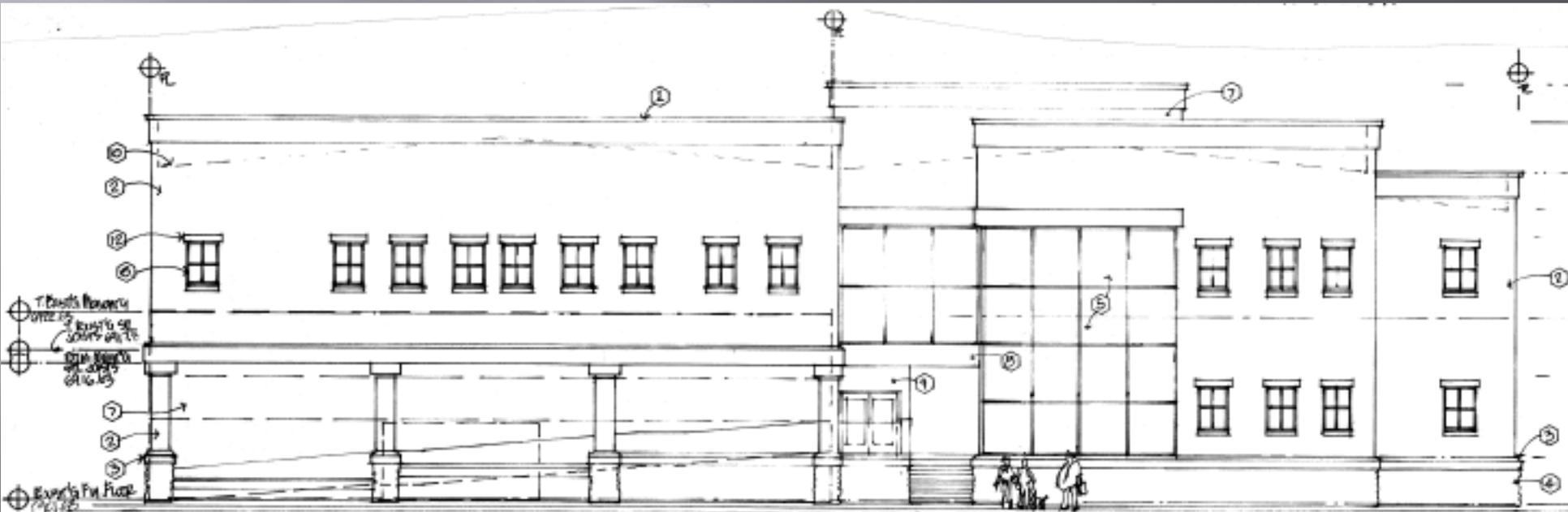
Flagstaff Municipal Court Courthouse



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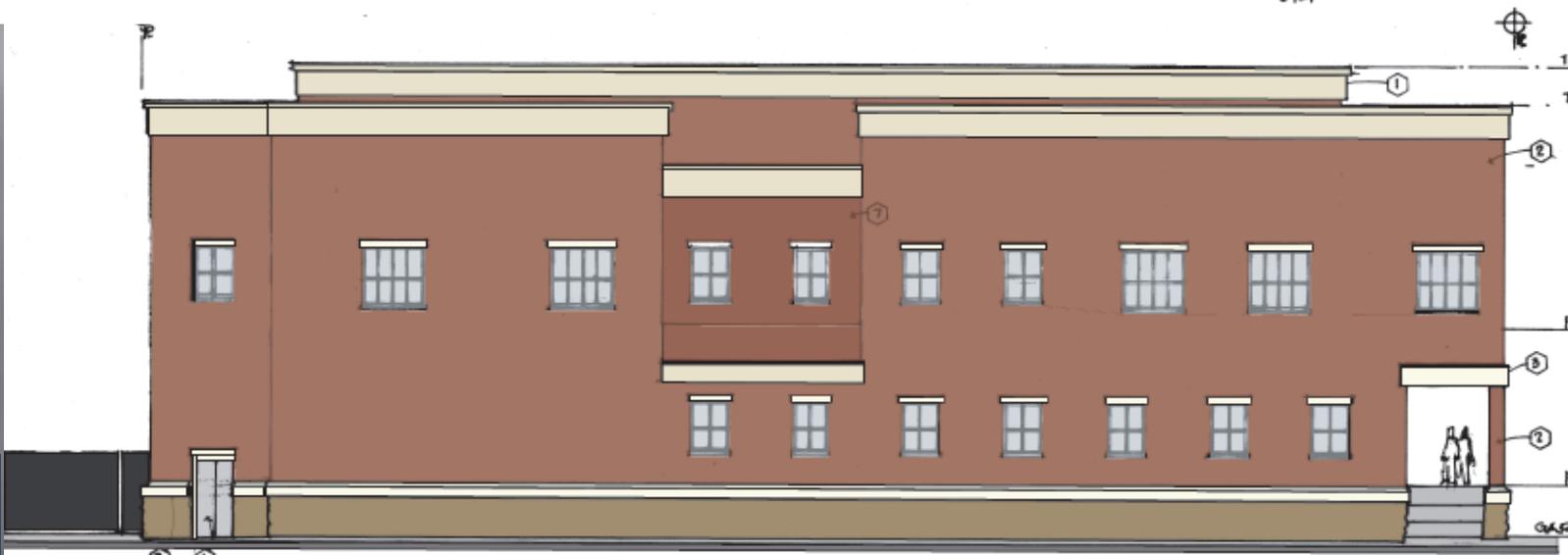
Flagstaff Municipal Court Courthouse



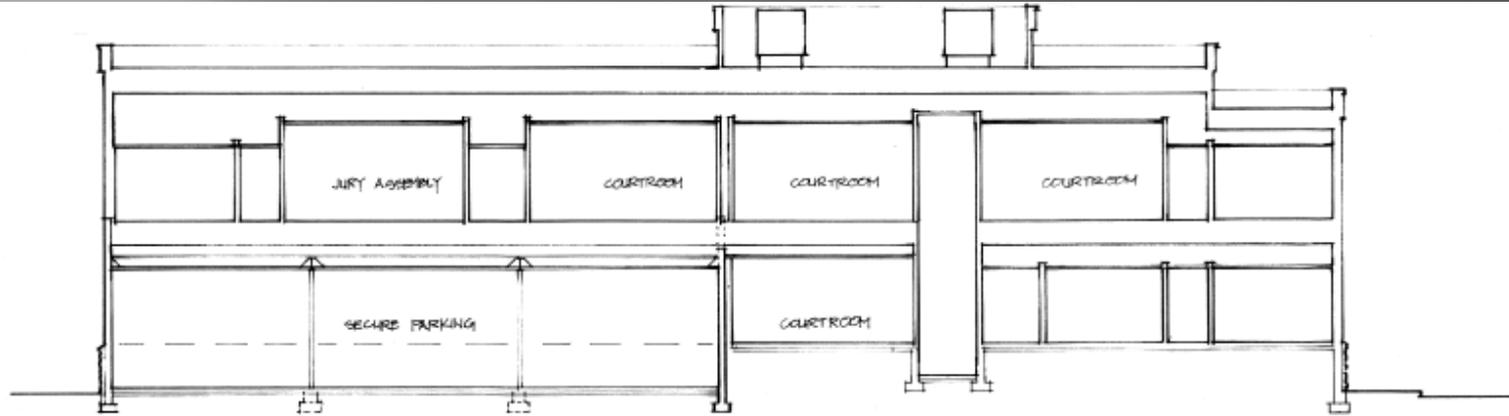
FLAGSTAFF MUNICIPAL COURT
1/8"=1'-0" 2.3.15

WEST ELEVATION
JWA ARCHITECTS • FLAGSTAFF

Flagstaff Municipal Court Courthouse



Flagstaff Municipal Court Courthouse

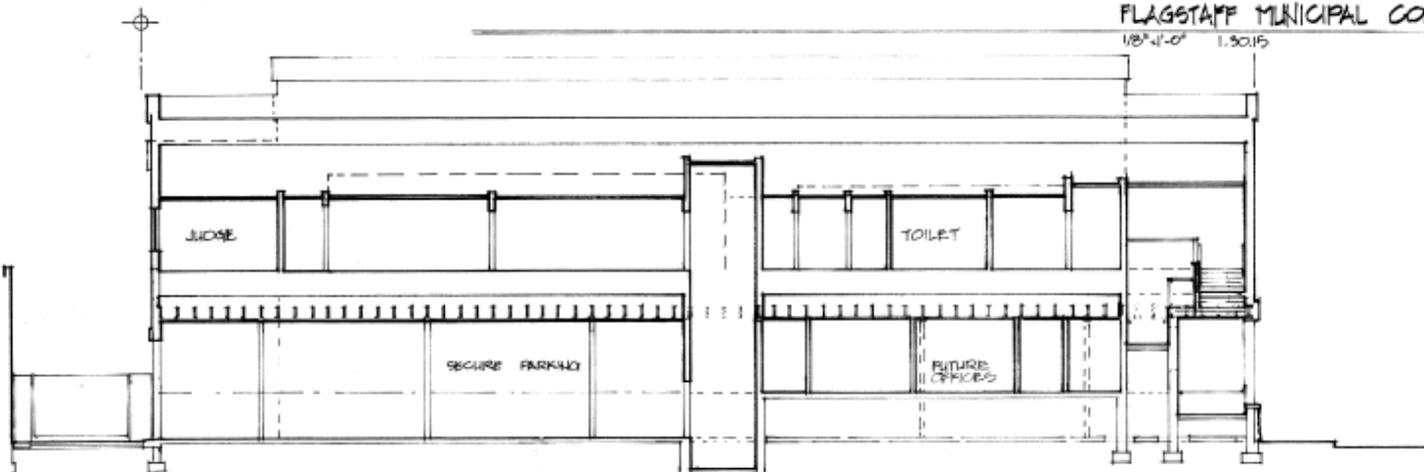


FLAGSTAFF MUNICIPAL COURT

SECTION LOOKING WEST

1/8" = 1'-0" 1.5.15

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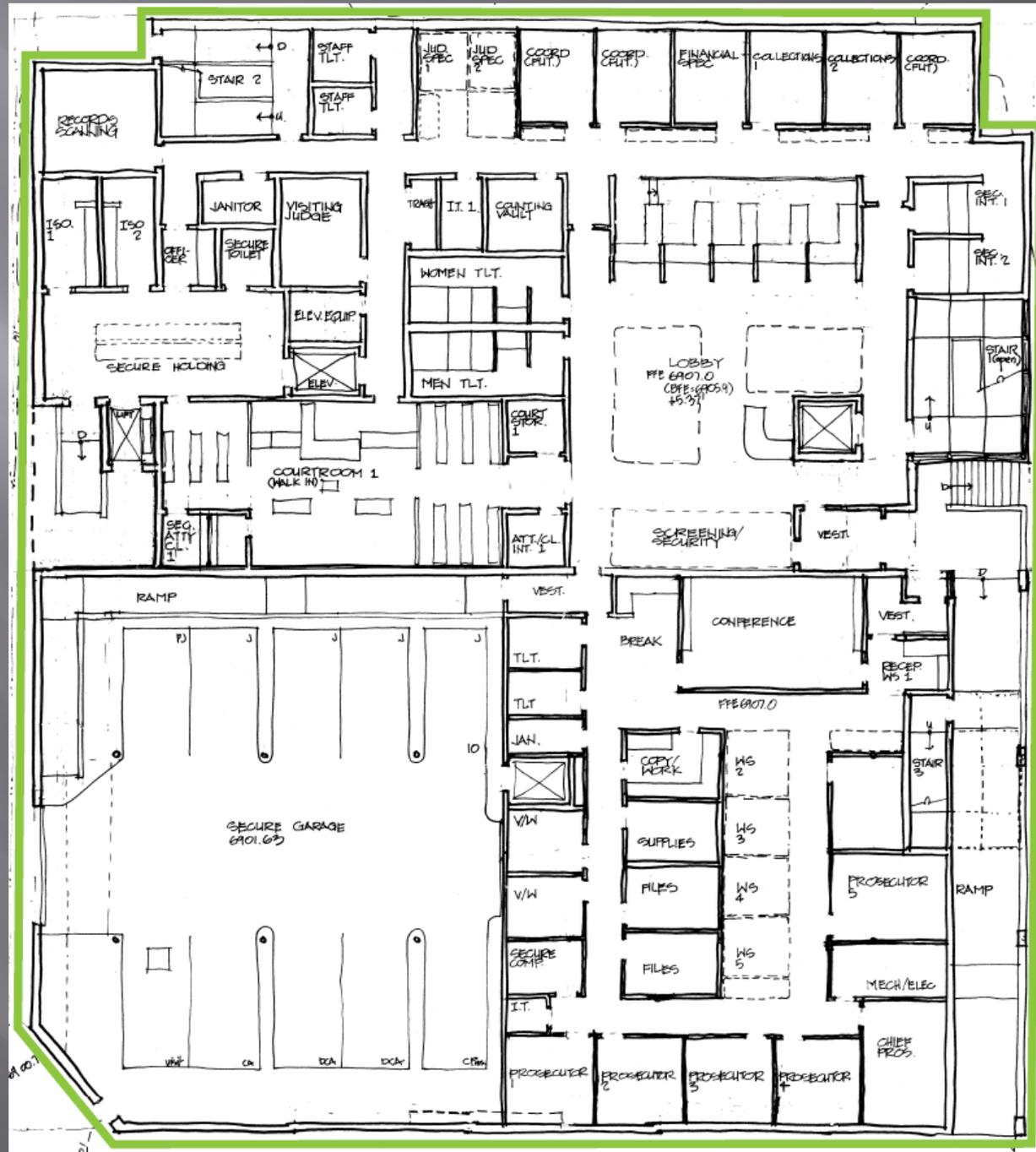
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SECTION LOOKING NORTH

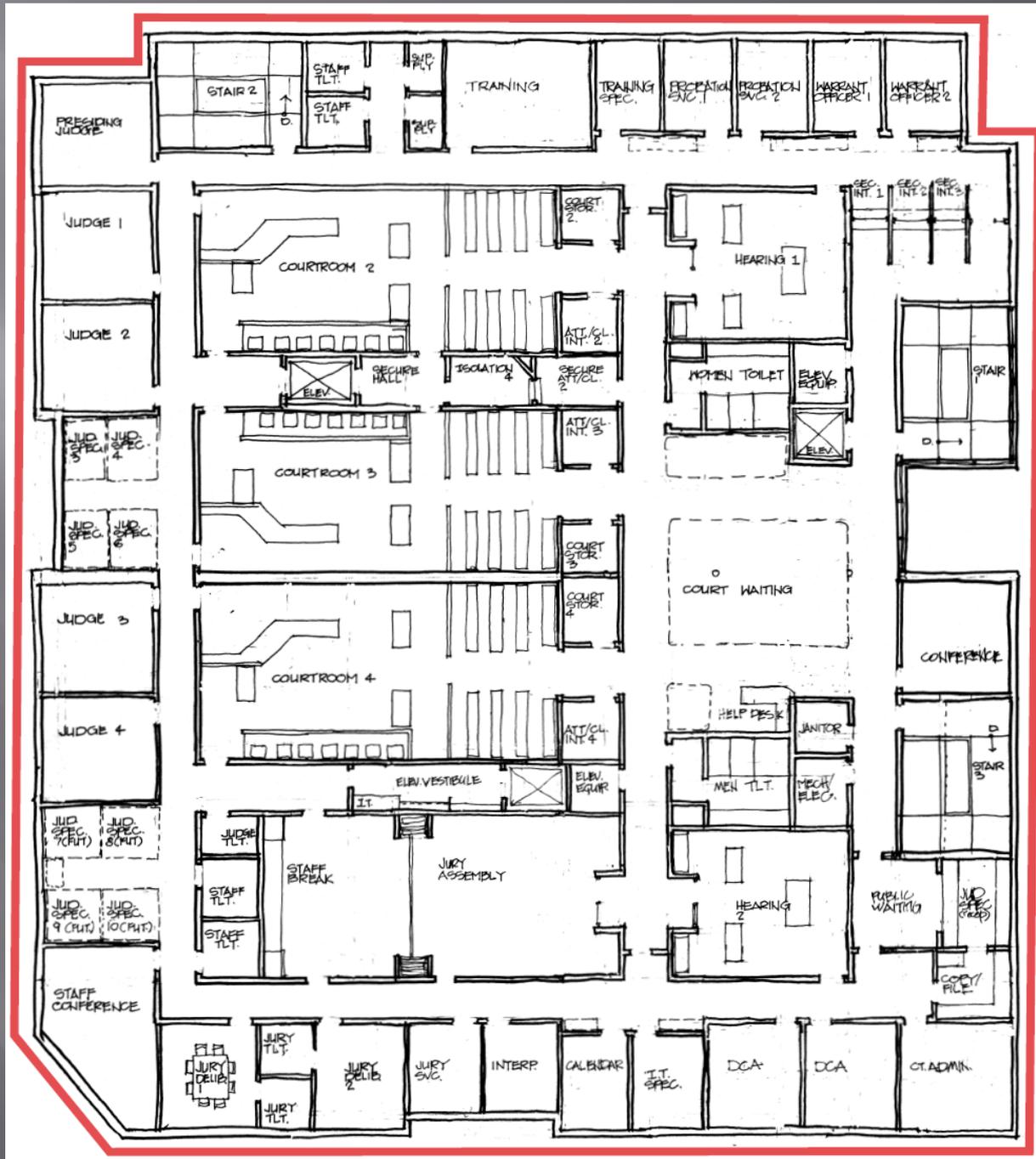
1/8" = 1'-0" 2.1.15

JWA ARCHITECTS - FLAGSTAFF

Flagstaff Municipal Court Courthouse



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▣ Costs:

- ▣ Construction of courthouse and prosecutors offices 8,092,400
- ▣ Ins., fees, taxes, bond, cont. 1,844,740
- ▣ Soft costs, permits, admin. 2,021,459

- ▣ Total building costs as proposed 11,958,599



Flagstaff Municipal Court Courthouse

▣ Funding currently available:

▪ Capital funding transfer	400,000
▪ Sale of property (fire station)	520,000
▪ Redevelopment fund transfer	500,000
▪ Court Improvement fund (1X)	875,000
▪ Court Improvement fund (ongoing)	60,000
▪ Court Facility fund (1X)	900,000
▪ Court Facility fund (ongoing)	<u>4,000,000</u>

▪ Current funds available



Flagstaff Municipal Court Courthouse

- ▣ Current funding gap = \$4,703,599
- ▣ Closing the gap options:
 - Funding from Cherry Building
 - Sale of building
 - Lease of building
 - 1X Funds from general fund
 - Ongoing allocation from general fund
 - Sale of additional properties
 - Bond election
 - Additional/increase in court fees

Flagstaff Municipal Court Courthouse

- ▣ Does the Council support the current development process?
- ▣ Options:
 - Move forward with current plan.
 - ▣ Put proposal on the street for RFP, RFQ, CMAR or Design Build.
 - ▣ Work on closing the funding gap during proposal and design development
 - Determine preferred solution for funding the gap then move forward.
 - Seek other alternatives (County, P3, ?).