

## Questions from January 22, 2015 Mini Budget Advance

### Revenues Questions

- What is a one-time 2.3% change in fund balance? Implications of reducing? Bond rating impacts - .25% over 20 year example? Should any use of fund balance be dedicated to particular use?
  - Will review with Council on February 11<sup>th</sup>
- What impacts will the City see on current fuel prices?
  - Will review with Council on February 11<sup>th</sup>
- What is the land acquisition \$733,779 balance currently used for and what are the implications?
  - CCR with overview and will review with Council on February 11<sup>th</sup>
- What does 8% primary and 1% secondary translate to for property owners – residential and commercial?
  - Will review with Council on February 11<sup>th</sup>
- Does the City charge market rate for our leases?
  - Will review with Council at a later Work Session
- What do we take in for liquor licenses and how does it relate to what other communities are doing. Are we reasonable or average? Can we charge an annual fee for bars?
  - Will review with Council on February 11<sup>th</sup>
- What other revenue opportunities do we have besides taxes and fees? Are there investment opportunities to generate additional revenue?
  - Will discuss other revenue options with Council

### Employee Investment Questions

- What is the professional development target without uniforms included?
  - Will review with Council on January 28<sup>th</sup>
- Can Council receive presentations from all PSPRS proposed solutions/efforts?
  - Presentations with PSPRS Task Force and Brian Jefferies will be scheduled. PSPRS Task Force is scheduled for morning of February 24<sup>th</sup>.
- What does closing the employee investment gap look like over several years?
  - Will review with Council on February 11<sup>th</sup>
- How many people do we have on parental leave? Past use - 5 to 10 years and how much?
  - Will review with Council on February 11<sup>th</sup>