

Road Repair and Street Safety Initiative

June 2, 2014



ROAD REPAIR AND STREET SAFETY INITIATIVE

City of Flagstaff – Timeline

- November 2012: Completed analysis on the condition and improvement costs of critical City infrastructure
- March 2013: First regional coordination meeting
- April 2013: Council discussion on project approach
- July 2013: Reallocation of \$1M for FY15 Budget
- September 2013: Council discussion on funding proposals and direction to form Citizen Committee
- November 2013: Citizen Survey
- January – March 2014: Citizen Committee
- April 2014: Citizen Committee recommendation presented to City Council
- May 2014: Focus Groups and Survey Results



ROAD REPAIR AND STREET SAFETY INITIATIVE

City of Flagstaff – Timeline

- June 2: Review results of Focus Group, Follow up Survey, City Timeline, and County Timeline
- June 3: Discuss Council options and questions
 - Shiny and new vs. existing and improved?
 - 1x investment vs. ongoing investment
 - Sales tax vs. sales tax and property?
- June 10: Present options to Council
- June 24: Finalize proposal/question
- July 1: Approve final question



ROAD REPAIR AND STREET SAFETY INITIATIVE

Option #1 \$53.3 - \$62.3M 0.245% - 0.286%	Option #2 \$93.3 - \$102.3M 0.370% - 0.412%	Option #3 \$100.2 - \$120.9M 0.402% - 0.497%	Option #4 \$113.2– 133.9M 0.461% - 0.557%
Existing Streets Capital: Repave, Repair and Rebuild			
Existing Utilities Capital: Water, Wastewater and Stormwater			
Partial Enhancements: Sidewalks, ADA, Bike			
	Pavement Preservation	Pavement Preservation	Pavement Preservation
		New Capital: Bike, Ped, Bus	New Capital: Bike, Ped, Bus
			New Capital: Congestion Projects

CRC (Option #4): Sales Tax: \$113.2 M – 0.461%, Property Tax: \$4.4M - \$0.0333, Transportation Extension - \$67.4M – 0.31%

ROAD REPAIR AND STREET SAFETY INITIATIVE

City and County Coordinated Outreach

- City and County will coordinate outreach efforts on shared messaging, including:
 - Take local action because State and Federal shared transportation revenue is unreliable and has been reduced significantly
 - Make a community investment
 - Repair and invest in critical public infrastructure
- Coordination with FUSD, as appropriate
- City-specific messaging
- County-specific messaging

