



Flagstaff City–Coconino County Public Library and the Free Library District

2014

Brief Timeline

- **1890s** Citizens rally to support first Flagstaff Libraries.
D. Riordan donates his personal library of over 600 volumes.
- **1920** Library received its first local tax support.
- **1927** County began contributing to Flagstaff's Library.
- **1977** Coconino County Board of Supervisors established a free library tax district with a primary tax levy on property in unincorporated areas.
- **1982** A committee was formed of representatives from the City of Flagstaff and Coconino County to devise a formula to fund the Flagstaff City-Coconino County Public Library. Costs between them were apportioned based on the circulation usage ratio of City/County residents during the past year.
- **1986** Levy was changed from primary to secondary property tax.

Coconino County Library District

1996 Library Tax Allocation Study; Base Budgets for libraries, automation & growth –Corbus Report

Allocation – Target Measures Criteria

- Circulated Materials
 - Door Count
- Library Card Holders/Patron Count
 - Reference Questions
 - Programs
 - Computer Usage

City County IGA

Renewal by City and County by June 30,2014

- ▶ Administration of Funds
 - ▶ City of Flagstaff as Fiscal Agent for the Coconino County Library District
 - ▶ Operating Cities
 - ▶ Library District Council
 - ▶ Appointment of County Librarian
 - ▶ Base budgets for libraries
 - ▶ Affiliate, branch and other libraries
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The Library District Council advises County Board of Supervisors

- Growth and services
 - Facilities
 - Special needs requests
 - And other matters concerning administration of the District, and libraries in the District
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The Library District Council

(Formed from the Operating Parties – per IGA)

- ❖ Flagstaff
- ❖ Williams
- ❖ Page
- ❖ Fredonia
- ❖ Sedona
- ❖ Coconino County

Branch Libraries

- ❖ East Flagstaff Community Library
- ❖ Grand Canyon Community Library
- ❖ Forest Lakes Community Library
- ❖ Coconino County Correctional Facility Library
- ❖ Coconino County Bookmobile
- ❖ Tuba City Public Library

Branch libraries are supervised by Flagstaff City–Coconino County Public Library.

Library District Affiliate Libraries

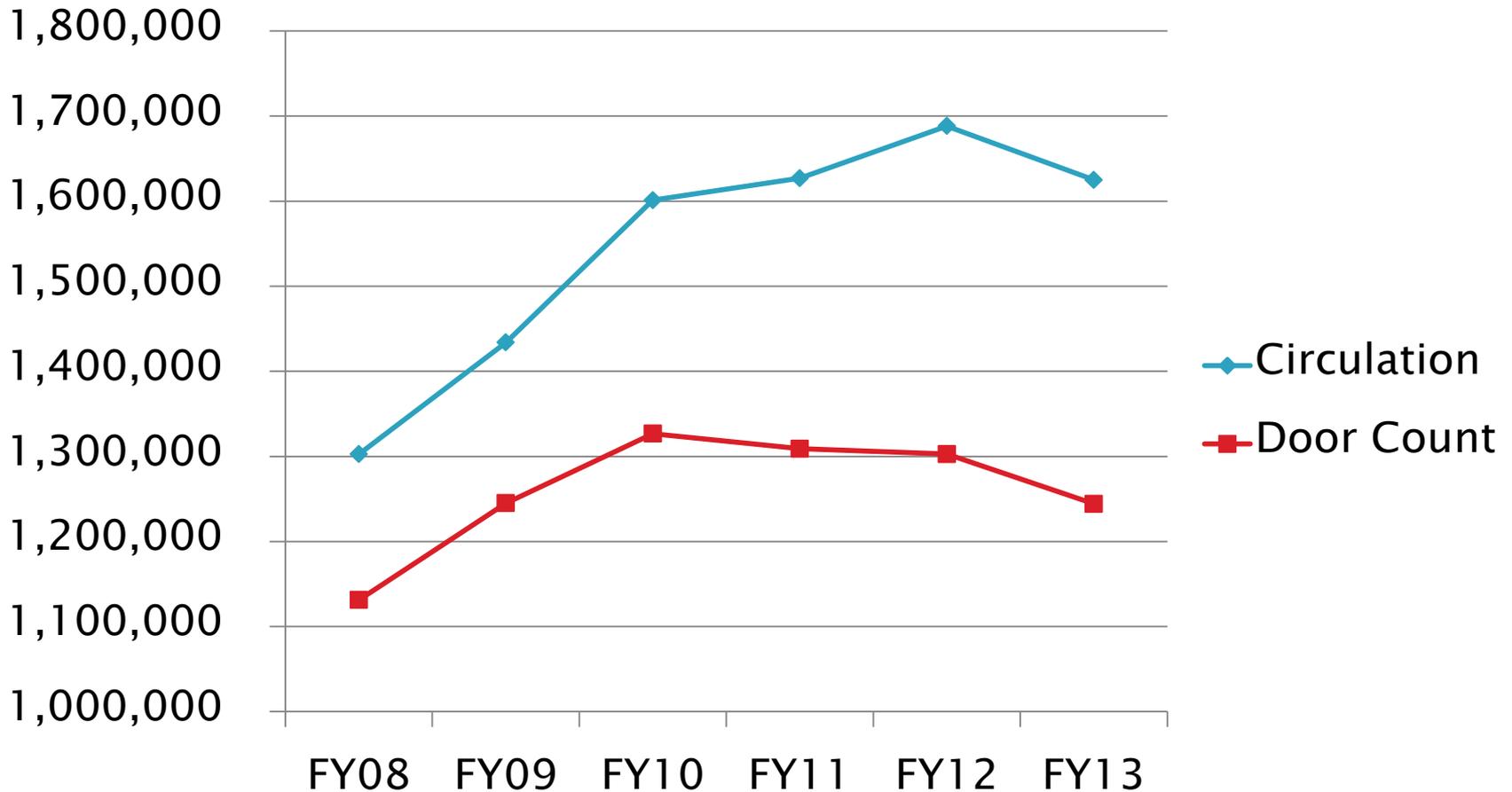
- ❖ Page Public Library
- ❖ Fredonia Public Library
- ❖ Williams Public Library
- ❖ Sedona Public Library

Other Libraries:

- ❖ Coconino County Law Library
- ❖ Ashfork Public Library
- ❖ Supai Library

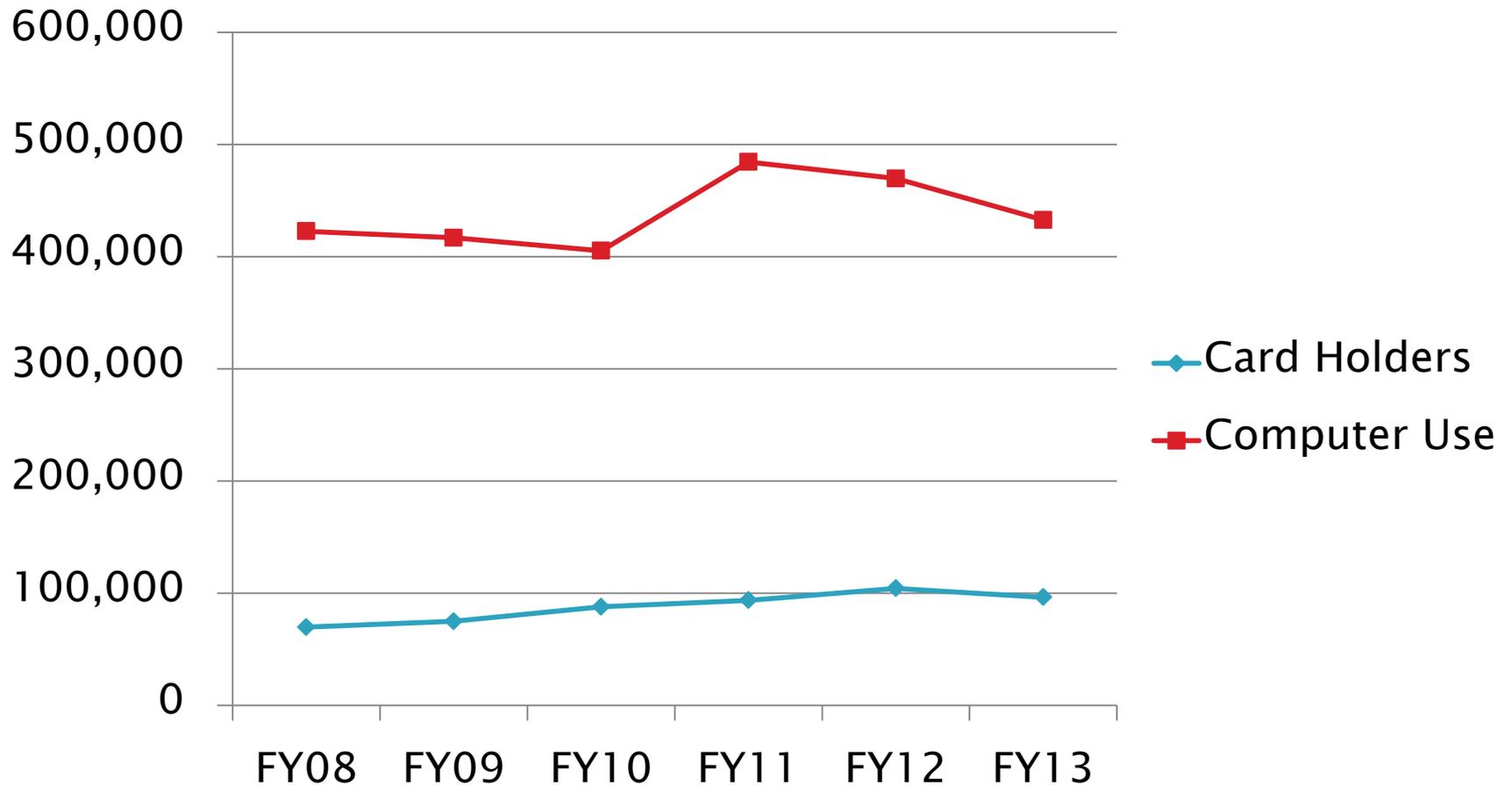
Affiliate Libraries receive
advisement and support.

Library District Usage Statistical History



Additional Library Services offered: Job Assistance, E-books, and Online Resources.

Library District Usage Statistical History

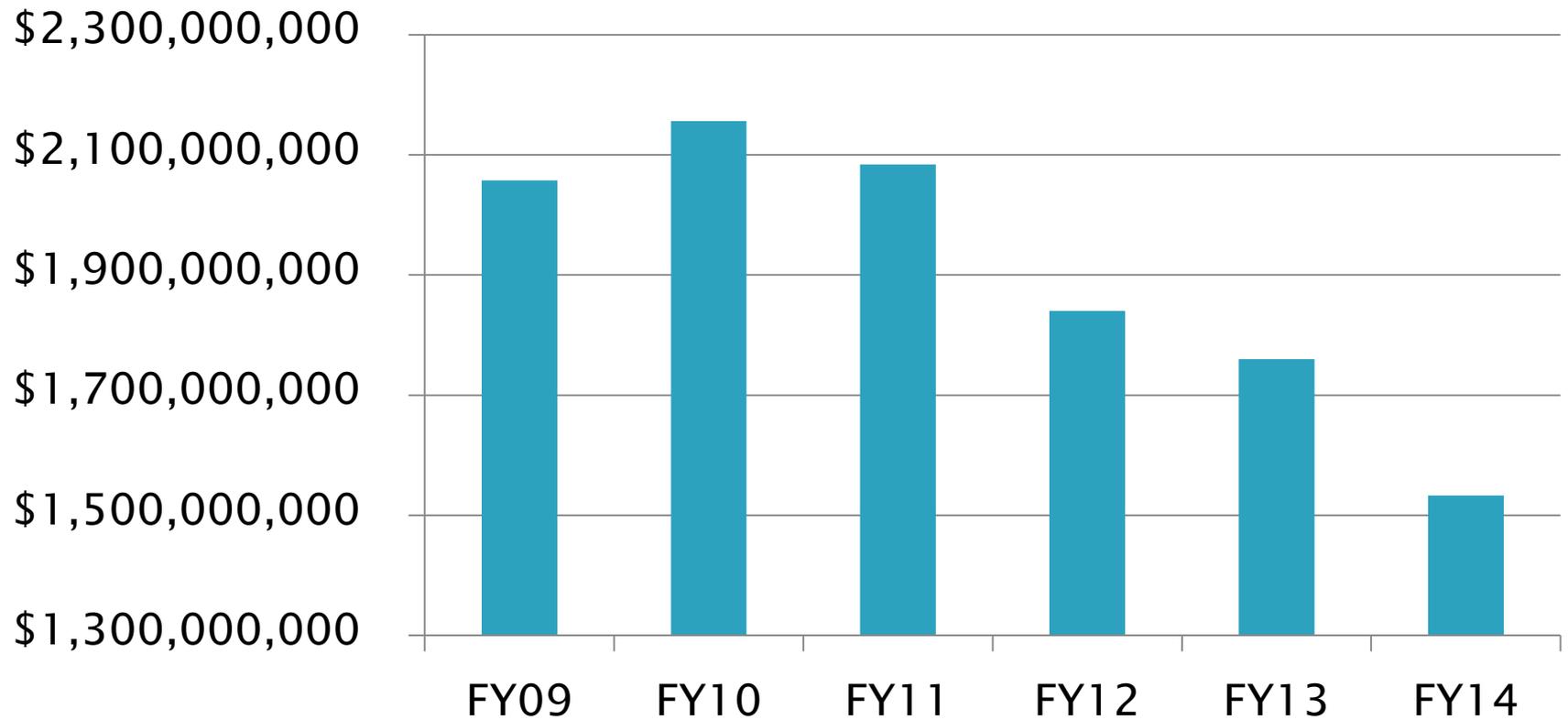


The Return on Investment for the Coconino
County Library District is **340%***

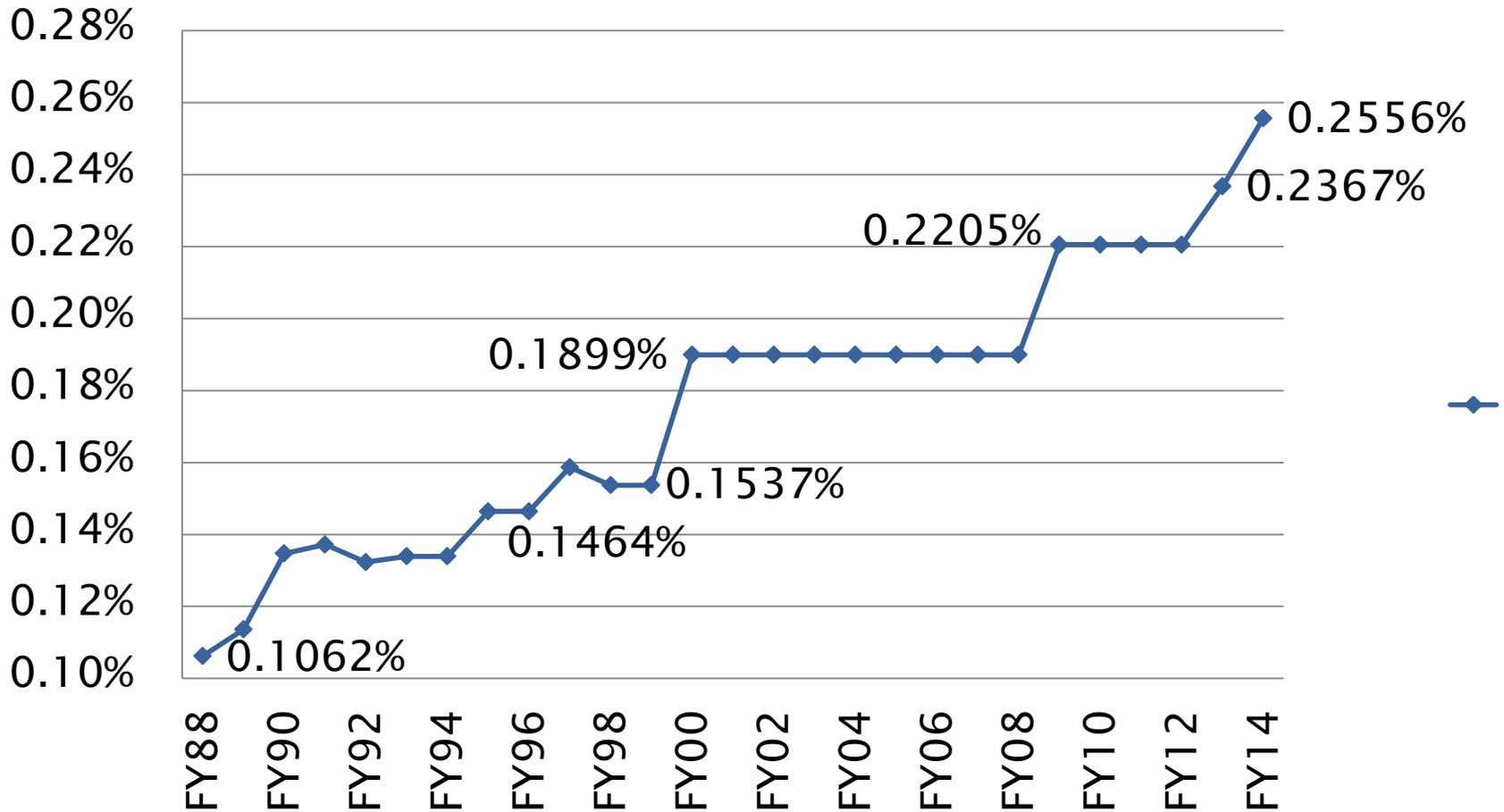
*Per SROI analysis done by Community Services Analysis LLC
on Aug 23, 2013

Assessed Value History

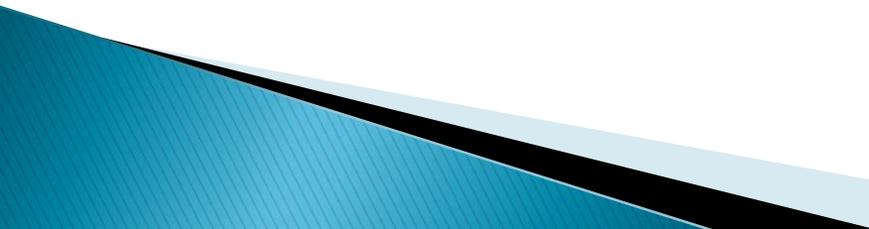
Assessed Value



Library District Tax Rate History

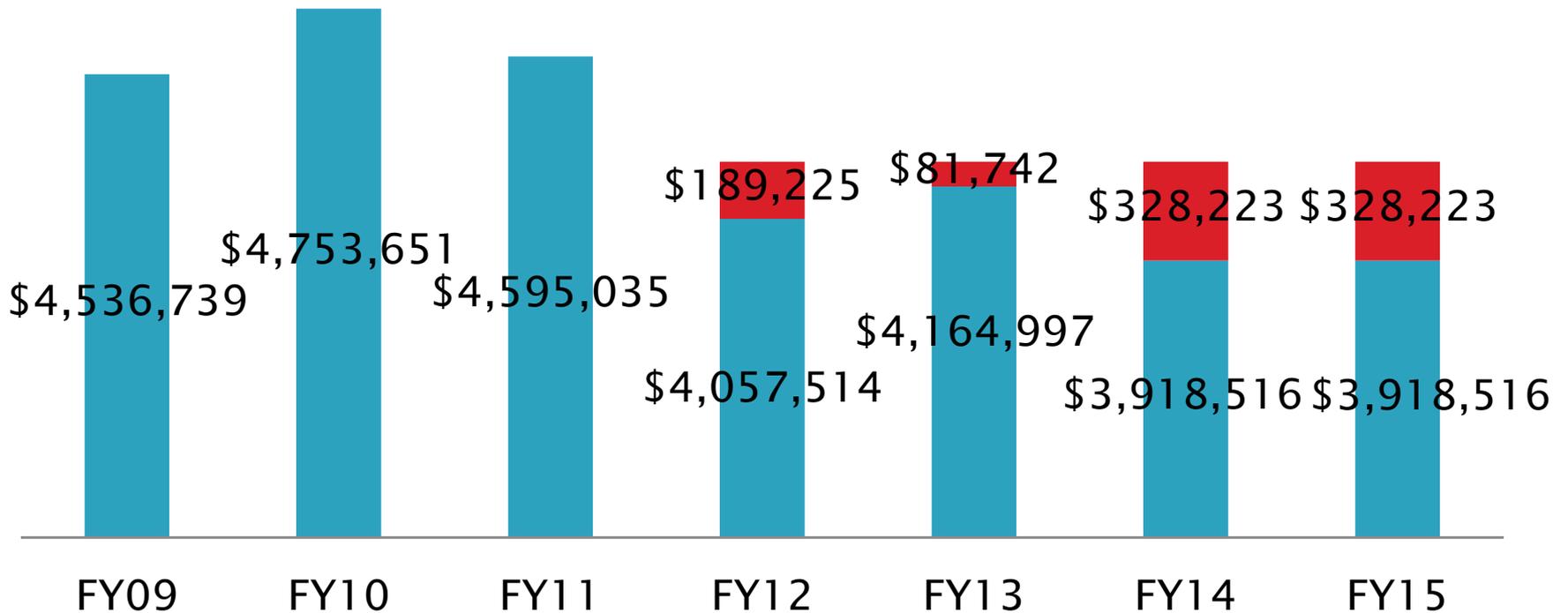


Structurally Balanced

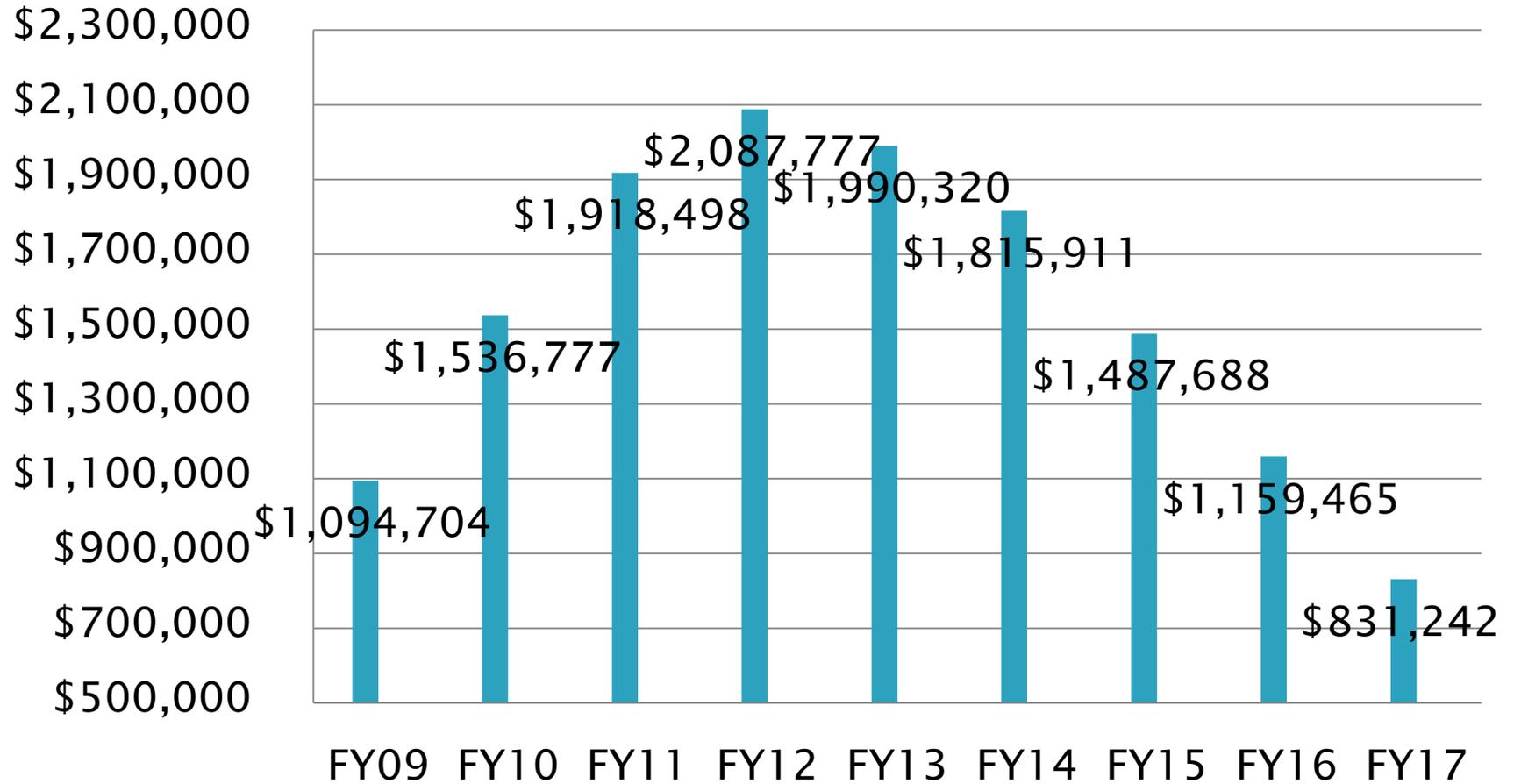
- ▶ Flagstaff and Branch libraries have reduced their Base Budgets in order to be structurally balanced to projected ongoing revenues in FY15.
 - ▶ The Library Council has authorized a 1–3 year extension using the Restricted Fund balance to supplement the Library's budgets.
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Library District Revenue

■ Revenue ■ Fill-in



Library District Restricted Fund Balance



Bookmobile Program at Assisted Living Facilities



Thank You!

»» Questions?