

## WORK SESSION AGENDA

CITY COUNCIL WORK SESSION  
TUESDAY  
JUNE 25, 2013

COUNCIL CHAMBERS  
211 WEST ASPEN AVENUE  
6:00 P.M.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**

*NOTE: One or more Councilmembers may be in attendance telephonically or by other technological means.*

MAYOR NABOURS  
VICE MAYOR EVANS  
COUNCILMEMBER BAROTZ  
COUNCILMEMBER BREWSTER

COUNCILMEMBER ORAVITS  
COUNCILMEMBER OVERTON  
COUNCILMEMBER WOODSON

#### 4. **Public Participation**

*Public Participation enables the public to address the council about items that are not on the prepared agenda. Public Participation appears on the agenda twice, at the beginning and at the end of the work session. You may speak at one or the other, but not both. Anyone wishing to comment at the meeting is asked to fill out a speaker card and submit it to the recording clerk. When the item comes up on the agenda, your name will be called. You may address the Council up to three times throughout the meeting, including comments made during Public Participation. Please limit your remarks to three minutes per item to allow everyone to have an opportunity to speak. At the discretion of the Chair, ten or more persons present at the meeting and wishing to speak may appoint a representative who may have no more than fifteen minutes to speak.*

##### A. **Highlights of Recreational Activities - July as *Parks and Recreation Month***

#### 5. **Preliminary Review of Draft Agenda for the July 2, 2013, City Council Meeting.\***

*\* Public comment on draft agenda items may be taken under "Review of Draft Agenda Items" later in the meeting, at the discretion of the Mayor. Citizens wishing to speak on agenda items not specifically called out by the City Council for discussion under the second Review section may submit a speaker card for their items of interest to the recording clerk.*

#### 6. **Debrief the FY14 Budget Process**

#### 7. **Review of Draft Agenda Items for the July 2, 2013, City Council Meeting.\***

*\* Public comment on draft agenda items will be taken at this time, at the discretion of the Mayor.*

#### 8. **Public Participation**

9. Informational Items To/From Mayor, Council, and City Manager.

10. Adjournment

CERTIFICATE OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Flagstaff City Hall on \_\_\_\_\_, at \_\_\_\_\_ a.m./p.m. in accordance with the statement filed by the City Council with the City Clerk.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Elizabeth A. Burke, MMC, City Clerk

# Memorandum

6.

## CITY OF FLAGSTAFF

**To:** The Honorable Mayor and Council  
**From:** Kevin Burke, City Manager  
**Date:** 06/19/2013  
**Meeting Date:** 06/25/2013



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### TITLE:

**Debrief the FY14 Budget Process**

### DESIRED OUTCOME:

Provide guidance related to improvements to the budget formulation process for FY15

### INFORMATION:

The purpose of this agenda item is to review the process used with City Council to develop the Fiscal Year 2013 Budget. The City Manager seeks your input on what worked, what didn't work, what you would like to see different in the FY15 Budget Process. In order to facilitate this debrief, the following questions and ideas are submitted for your consideration:

1. Did the review at the Fund level rather than at the Division or Section level work?
2. What about the mini budget retreats worked?
3. Was the information provided for the April Budget Retreat sufficient and in a usable format?
4. Would you be amenable to starting the Budget process with a review of Division accomplishments and objectives that are published in the Final Budget book?
5. Did you find the Budget aligned with Council goals?

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### Attachments: