

## 2010 Street/Utility Bond Program UPDATE

29-May-13

	Project	Status	Total Cost
1	Izabel Street	Complete	\$525,324
2	Sunnyside Phase V-B	Complete	\$536,717
3	Franklin / Mohawk	Complete	\$1,507,075
4	Beulah Blvd. Overlay	Complete	\$1,039,558
5	Fourth Street Overlay	Complete	\$1,371,292
6	Dodge Avenue	Warranty	\$1,101,396
7	Cherry Avenue	Warranty	\$1,217,942
8	Coconino / Elden / Humphreys	Construct 2012-2013	\$2,077,738
9	S. Beaver / S. Leroux	Construct 2013	\$2,696,391
10	La Plaza Vieja	Construct 2013	\$2,118,044
11	Cedar Avenue Overlay**	Construct 2013	\$1,189,169
12	Rose Avenue	Construct 2014	\$1,606,525
	<b>*Bond Premium Issuance Costs</b>		<b>\$56,517</b>
<b>TOTAL:</b>			<b>\$17,043,688</b>

Total Amount of Bond Premium	\$55,099
Total Amount of Bond Available	\$16,555,099
Amount Difference	-\$488,589

\* \$143,832 of bond issuance costs included in the total project amount for 4th Street Overlay

\*\*Total Cost is supplemented by \$400,000 from Utility Funds and \$100,000 from the Transportation Tax Funds