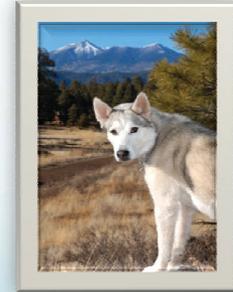
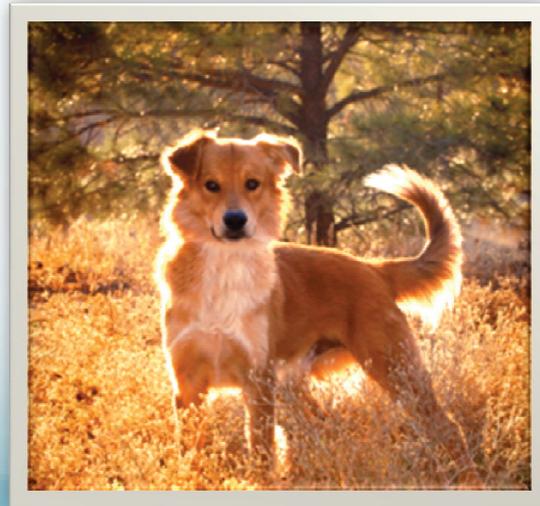




2013 City Council Presentation



Community Benefits from our Partnership

Open Intake Shelter that Accepts all Companion Animals at No Charge with No Waiting List	Emergency Animal Sheltering Services (eg. Hardy Fire, Schultz Fire, Woody Fire, Wallow Fire)
Animals Impounded by Animal Control (P.D.)	Quarantine Services (10, 14, 45, 180 days)
Animal Adoptions	Core Vaccines for Dogs and Cats Upon Intake
Return to Owner – Impounded Animals	Low Income Pet Food Assistance (Food Bank)
Transfer of Animals to Rescue Groups	Low Income Spay & Neuter Assistance
Animal Cruelty Investigations	Low Cost Public Euthanasia Assistance
24 Hr Animal Ambulance Service (ill/injured stray animals) (Public and P.D.)	Rabies Prevention (Vaccinations – adopted & impounded)
Animal Capture and Handling Assistance (P.D.)	Animal Safety Education Classes
Lost and Found Pet Reports	Customer Assistance and Referrals
Emergency Animal Rescue	

2011-2012 Statistics

Coconino Humane Assn Programs & Services	People Assisted	Animals Assisted
Animals Surrendered by the Public	4,106	4,106
Stray Animals Impounded by Animal Control	1,191	1,191
Animal Adoptions	2,365	2,365
Return to Owner – Impounded Animals	662	662
Animal Cruelty Investigations	31	31
24 Hr Animal Ambulance Service (stray)	43	43
Low Income Pet Food Assistance (Food Bank)	457	2,012
Low Income Spay & Neuter Assistance	285	285
Low Cost Public Euthanasia Assistance	94	94
Rabies Prevention (Vaccinations – adopted & impounded)	2,321	2,321
Animal Safety Education Classes	1,779	N/A
Customer Assistance in Person – annual avg	36,500	n/a
Customer Assistance & Referrals by Phone – annual avg	73,000	n/a
Total	122,834	13,110

Agencies that Provide Similar Services

Programs & Services	Coconino Humane Assn	Second Chance	Rescue Groups that assist CHA	Coconino County Health District	City of Flagstaff Animal Control
Animal Shelter	Yes	Yes	No	No	No
Accepts animals from the public	Yes	No	Very Limited	No	No
Accepts impounded animals from Animal Control	Yes	No	No	No	No
Rabies Specimen Prep Facility	Yes	No	No	No	No
Rabies Quarantine Facilities	Yes	Limited	No	No	No
Animal Adoptions	Yes	Yes	Yes	No	No
Public (low-cost) Euthanasia	Yes	No	No	No	No
Animal Cruelty Investigations	Yes	No	No	Yes	Yes
24 hour Stray Animal Ambulance	Yes	No	No	No	No
Animal Safety Education	Yes	Yes	No	Very Limited	Very Limited
Low Income Pet Food Assistance (food bank)	Yes	No	No	No	No
Spay & Neuter Assistance	Yes	No	Very Limited	Limited	No
24 hour on-call for Police Department Assistance	Yes	No	No	No	No
Emergency Sheltering	Yes	No	No	No	No

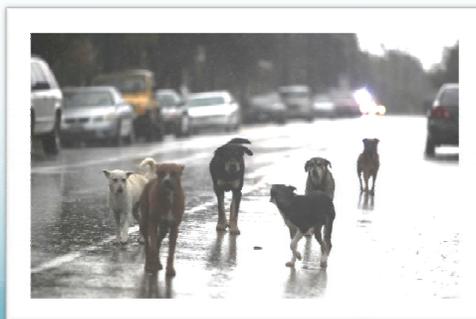
Overview of Funding and Expenditures

Agency	Income	% of Total Income	% of Animal Intake	Intake source
CCHD	\$130,944*	21%	42%	County
City of Flagstaff	\$161,985	27%	41%	City
City of Williams	\$15,000	2%	2%	Williams
Coconino Humane	\$301,531	50%	15%	All other sources
Total:	\$609,460	100%	100%	
Total Expense:	\$609,460**			

- CHA and CCHD are currently in contract negotiations to significantly increase funding levels.
- 2011/12 Expenses

Funding Reductions & Community Impact

- Public Health & Safety Concerns:
 - Zoonosis – transmission of disease from animal to human. (eg. Rabies, Plague, Tularemia, etc.)
 - Without a proper animal control program more animals will be abandoned in the streets. Animal bites would become more common. Children would be placed at the highest risk for illness and/or injury from free roaming animals.
 - Without City funding there would be no impoundment of stray animals from animal control and the public would have no place to take their unwanted animals. The City would need to find a place to house between 3,000 – 4,000 animals each year.



“The greatness of a nation and its moral progress can be judged by the way in which its animals are treated.” - *Gandhi*

