

Proposal

March 12, 2012

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RE: USGS Building 6 Uninterruptible Power (UPS) System

Attached to this proposal you will find the City of Flagstaff's Estimate for the full completion of this project in accordance with the Statement of Work (PR xx-xxxx-xxxx). It includes all design fees, installation labor, materials, and Project Management fees.

Services to be provided: Full design and reviews, installation labor, materials, permitting, project site visits, quality inspections, UPS 10-year service contact, battery replacement in 2017, and project closeout activities.

At the end of the ten-year period, lease rates will be adjusted to include future battery replacements and future service contracts.

Please forward the required original lease amendment copies for signatures following City of Flagstaff Council approvals.

Project Estimate: \$155,120

Thank you,

Sergio A. Enriquez 
City of Flagstaff Facilities Maintenance Superintendent

CC Jill Trompeter, City of Flagstaff Real Estate Manager
Erik Solberg, City of Flagstaff Public Works Director
Barbara Goodrich, City of Flagstaff Management Services Director

Lessor: _____ Government: _____

Exhibit A to Amendment 003 of Lease GS-09B-00084

OPTION B: 80 KVA

Budget Estimate

USGS bldg 6 , Flagstaff - UPS Backup Power

Prepared by Sergio Enriquez

2/29/2012

| Item | Materials | | | total materials | Labor | | total labor | Total Materials & Labor |
|---|-----------|-------|------------|--------------------|-------|---------|----------------|-------------------------------|
| | quantity | units | unit price | | Hours | rate/hr | | |
| UPS 80 KVA unit. | 1 | ea. | \$40,000 | \$40,000 | 0 | \$60 | \$0 | \$40,000 |
| UPS Battery Cabinet plus Batteries. | 1 | ea. | \$15,000 | \$15,000 | 0 | \$60 | \$0 | \$15,000 |
| Energysaver module. | 1 | ea. | \$3,300 | \$3,300 | 0 | \$60 | \$0 | \$3,300 |
| New Panel and Circuit breakers. | 1 | ea. | \$2,000 | \$2,000 | 0 | \$60 | \$0 | \$2,000 |
| 600A Automatic Transfer Switch | 1 | ea. | \$5,000 | \$5,000 | 0 | \$60 | \$0 | \$5,000 |
| Maintenance Bypass Switch UPS 40/80 KVA. | 1 | ea. | \$6,000 | \$6,000 | 0 | \$60 | \$0 | \$6,000 |
| Electrical wiring | 1 | ea. | \$4,000 | \$4,000 | 0 | \$60 | \$0 | \$4,000 |
| Electrical conduit runs | 1 | ea. | \$1,000 | \$1,000 | 0 | \$60 | \$0 | \$1,000 |
| Misc. lighting modifications at UPS area. | 1 | ea. | \$500 | \$500 | 5 | \$60 | \$300 | \$800 |
| Misc. materials | 1 | lot | \$2,500 | \$2,500 | 0 | \$60 | \$0 | \$2,500 |
| Raceway | 1 | ea. | \$1,000 | \$1,000 | 0 | \$60 | \$0 | \$1,000 |
| Twistlock outlets | 1 | ea. | \$1,500 | \$1,500 | 0 | \$60 | \$0 | \$1,500 |
| Installation Labor for all work. | 0 | ea. | \$0 | \$0 | 500 | \$60 | \$30,000 | \$30,000 |
| other ceiling modifications/repair | 0 | ea. | \$0 | \$0 | 5 | \$60 | \$300 | \$300 |
| drywall repairs / modifications | 0 | ea. | \$0 | \$0 | 5 | \$60 | \$300 | \$300 |
| paint/finish | 0 | ea. | \$0 | \$0 | 5 | \$60 | \$300 | \$300 |
| Construction Subtotal: | | | | | | | | \$113,000 |
| Project Management fees | 8 | % | | | | | | \$9,040 |
| taxes/license/insurance/permitting | 3 | % | | | | | | \$3,390 |
| shipping & install logistics (premium time labor charges) | 3 | % | | | | | | \$3,390 |
| Contingency fund | 5 | % | | | | | | \$5,650 |
| Electrical Engineering design fees | 5 | % | | | | | | \$5,650 |
| Battery replacement (2017) | 1 | ea. | | | | | | \$5,000 |
| Maintenance Service Contract (Service calls for 10years) | 1 | ea. | | | | | | \$10,000 |
| Other costs / fees Subtotal: | | | | | | | | \$42,120 |
| Project Estimate Total: | | | | | | | | \$155,120 |

Exclusions: Estimate does not include any costs associated to HVAC improvements and/or provisions including fans or other units to dissipate heat.