

**Basis Data:****Notes:**

	Total (Est.)	Emp. Permits	Metered Spaces	
<b>Inventory of Pay-to-park Spaces:</b>				
On-street				
North Downtown	392	40	352	2009 Parking Study Data
Southside	223	0	223	2009 Parking Study Data
Off-street				
Leroux Parking Lot	8	0	8	2009 Parking Study Data
Beaver Street Parking Lot	22	10	12	2009 Parking Study Data
Phoenix Avenue Lot	148	70	78	2009 Parking Study Data
<b>Total:</b>	<b>793</b>	<b>120</b>	<b>673</b>	
<b>Inventory of Time-limited Spaces:</b>				
Southside	154			
<b>Inventory of Resident Parking Spaces:</b>				
	Total (Est.)	Control Sought Percent	Count	
Zone 1 - Southside	234	90%	211	Guess (Control Sought - Based on Expected Impacts) 2009 Parking Study Data - Less Above (Rough - 7.25 Spaces per Block Face) (Rough - 7.25 Spaces per Block Face) (Rough - 7.25 Spaces per Block Face) (Not a part, but Reserved) (Not a part, but Reserved)
Zone 2 - La Plaza Vieja	290	50%	145	
Zone 3 - Townsite	928	25%	232	
Zone 4 - North End	667	25%	167	
Zone 5 - Cherry Hill			0	
Zone 6 - Sawmill			0	
<b>Total:</b>	<b>2119</b>		<b>754</b>	
<b>Total Spaces in Area:</b>	<b>3066</b>			
<b>Total Spaces under Management:</b>			<b>1701</b>	

**Income Projections:****Notes:****Guest Permit Income:**

Occupancy Rate:	5%
Daily Cost:	\$5.00
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Annual Program Income:	\$68,834

Proposed

**Employee Permit Income:**

Occupancy Rate:	90%
Permit Cost:	
Daily	\$3.00
Monthly	\$65
Annually	\$780
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Annual Program Income:	\$84,240

Guess (Based on Bldg Pro Forma)

Proposed

**Meter Income:**

Occupancy Rate:	15%
Average Hourly Cost:	\$1.00
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Annual Program Income:	\$884,322

2009 Parking Study Recommendation

2009 Parking Study Recommendation

**Total Annual Income:** \$1,037,396

**Start-up Expense Projections:****Notes:**

	QTY	Unit Cost	
<b>Capital Expenses:</b>			
Residential Permit Parking Program:			
Signage:	104	\$1,250	\$130,060
Permits:	754	\$5	\$3,772
Temprary Curbs:			\$20,000
<b>Total:</b>			<b>\$153,832</b>
Employee Permit Parking Program:			
Signage:	18	\$1,250	\$22,500
Permits:	120	\$5	\$600
<b>Total:</b>			<b>\$23,100</b>
Time-limited Parking			
Signage:	21	\$1,250	\$26,552
<b>Total:</b>			<b>\$26,552</b>
Pay-to-park Kiosks			
Kiosks	88	\$500	\$43,914
<b>Total:</b>			<b>\$43,914</b>
Compliance Equipment:			
Cell Phones, Printers, Unifc	6	\$1,500	\$9,000
<b>Total:</b>			<b>\$9,000</b>
Sub-total Capital Expenses:			\$256,398
<b>First Year Operating Expenses:</b>			
Compliance Staff:			
On-street Staff:	1.0	\$45,000	\$45,000
Kiosk Lease Payment:	6	\$10,000	\$60,000
Kiosk Internet Back-of-house	6	\$4,000	\$24,000
<b>Total:</b>			<b>\$129,000</b>
Sub-total First Year Operating Expenses:			\$129,000
<b>Total Start-up Expenses:</b>			<b>\$385,398</b>

per Block Face  
Eachper Block Face  
Each

per Block Face

Installation Only - Lease

(1) per 300 Spaces

Plus Current (1) FTE

**Ongoing Expense Projections:****Notes:****Annual Expenses:**

Compliance Staff:			
On-street Staff:	6	\$45,000	\$270,000
Management Staff:	1	\$65,000	\$65,000
Kiosk Lease Payment:	12	\$10,000	\$120,000
Kiosk Internet Back-of-house	12	\$4,000	\$48,000
Maintenance:		2.50%	\$19,761
Program Capital Reserve:		10.00%	\$79,044.83
<b>Total:</b>			<b>\$601,806</b>

(1) per 300 Spaces  
Currently (1) Existing FTE

**Available to Construct Parking:** \$435,590